

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	785,500
14	For State Contributions to State	
15	Employees' Retirement System	139,800
16	For State Contributions to	
17	Social Security	59,900
18	For Contractual Services	274,900
19	For Travel	10,800
20	For Commodities	2,000
21	For Printing	11,000
22	For Telecommunications Services	4,900

1	For Operation of Auto Equipment	5,800
2	For Refunds	<u>4,000</u>
3	Total	\$1,298,600
4	Payable from Wholesome Meat Fund:	
5	For Personal Services	487,300
6	For State Contributions to State	
7	Employees' Retirement System	86,800
8	For State Contributions to	
9	Social Security	37,300
10	For Group Insurance	117,000
11	For Contractual Services	110,000
12	For Travel	10,000
13	For Commodities	11,100
14	For Printing	3,100
15	For Equipment	28,000
16	For Telecommunications Services	<u>20,000</u>
17	Total	\$941,100
18	Payable from the Illinois Rural	
19	Rehabilitation Fund:	
20	For Illinois' part in administration	
21	of Titles I and II of the federal	
22	Bankhead-Jones Farm Tenant Act:	
23	For Operations	5,000

24 Section 10. The sum of \$737,500, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Agriculture for costs and expenses
3 related to or in support of a shared services center.

4 Section 15. The sum of \$225,700, or so much thereof as
5 may be necessary, is appropriated from the Wholesome Meat
6 Fund to the Department of Agriculture for costs and expenses
7 related to or in support of a shared services center.

8 Section 20. The sum of \$14,300,000, or so much thereof
9 as may be necessary, is appropriated from the Agricultural
10 Premium Fund to the Department of Agriculture for deposit
11 into the State Cooperative Extension Service Trust Fund.

12 Section 25. The sum of \$1,870,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Agriculture for deposit into the
15 State Cooperative Extension Service Trust Fund.

16 Section 30. The sum of \$5,360,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Agriculture for deposit into the
19 State Cooperative Extension Service Trust Fund for
20 operational expenses and programs at the University of
21 Illinois Cook County Cooperative Extension Service.

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	331,700
7	For State Contributions to State	
8	Employees' Retirement System	59,100
9	For State Contributions to	
10	Social Security	25,400
11	For Contractual Services	512,500
12	For Commodities	2,400
13	For Printing	100
14	For Equipment	15,100
15	For Telecommunications Services	<u>20,400</u>
16	Total	\$966,700

17 Payable from Agricultural Premium Fund:

18	For Personal Services	248,400
19	For State Contributions to State	
20	Employees' Retirement System	44,200
21	For State Contributions to	
22	Social Security	19,000
23	For Contractual Services	109,100
24	For Equipment	29,000

1	For Telecommunications Services	<u>5,000</u>
2	Total	\$454,700

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of
 7 Agriculture:

8 FOR OPERATIONS

9 AGRICULTURE REGULATION

10 Payable from General Revenue Fund:

11	For Personal Services	2,557,000
12	For State Contributions to State	
13	Employees' Retirement System	455,100
14	For State Contributions to	
15	Social Security	195,500
16	For Contractual Services	26,000
17	For Travel	280,300
18	For Commodities	4,000
19	For Printing	3,300
20	For Equipment	12,000
21	For Telecommunications Services	6,500
22	For Operation of Auto Equipment	<u>10,000</u>
23	Total	\$3,549,700

24 Payable from the Agricultural

1	Federal Projects Fund:	
2	For Expenses of Various	
3	Federal Projects	<u>350,000</u>
4	Total	\$350,000

5 Section 45. The sum of \$705,000, or so much thereof as
6 may be necessary, is appropriated from the Fertilizer Control
7 Fund to the Department of Agriculture for Fertilizer
8 Research.

9 Section 50. The sum of \$1,100,000, or so much thereof as
10 may be necessary, is appropriated from the Feed Control Fund
11 to the Department of Agriculture for Feed Control.

12 Section 55. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of
16 Agriculture:

17 MARKETING

18	Payable from General Revenue Fund:	
19	For Personal Services	789,100
20	For State Contributions to State	
21	Employees' Retirement System	140,500
22	For State Contributions to	

1	Social Security	60,300
2	For Contractual Services	58,200
3	For Travel	5,300
4	For Commodities	11,800
5	For Printing	1,000
6	For Telecommunications Services	3,500
7	For Operation of Auto Equipment	<u>4,100</u>
8	Total	\$1,073,800
9	Payable from Agricultural	
10	Premium Fund:	
11	For Expenses Connected With the Promotion	
12	and Marketing of Illinois Agriculture	
13	and Agriculture Exports	1,956,000
14	For Implementation of programs	
15	and activities to promote, develop	
16	and enhance the biotechnology	
17	industry in Illinois	100,000
18	For expenses related to a contractual	
19	Viticulturist and a contractual	
20	Enologist	142,500
21	Payable from Agricultural Marketing	
22	Services Fund:	
23	For administering Illinois' part under Public	
24	Law No. 733, "An Act to provide for further	
25	research into basic laws and principles	

1 relating to agriculture and to improve
 2 and facilitate the marketing and
 3 distribution of agricultural products"4,000
 4 Payable from Agriculture Federal
 5 Projects Fund:
 6 For expenses of various Federal Projects750,000

7 Section 60. The sum of \$5,000, or so much thereof as may
 8 be necessary, is appropriated from the General Revenue Fund
 9 to the Department of Agriculture for the Agriculture
 10 Assembly.

11 Section 65. The sum of \$564,500, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Agriculture for the Illinois
 14 AgriFIRST Program.

15 Section 70. The sum of \$250,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois AgriFIRST
 17 Program Fund for AgriFIRST value added economic development
 18 grants.

19 Section 75. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	3,359,800
For State Contributions to State	
Employees' Retirement System	598,000
For State Contributions to	
Social Security	257,000
For Contractual Services	545,000
For Travel	20,000
For Commodities	350,000
For Printing	9,500
For Equipment	50,000
For Telecommunications Services	65,000
For Operation of Auto Equipment	58,000
For Swine Disease Research	33,600
For Bovine Disease Research	<u>16,000</u>
Total	\$5,361,900

Payable from the Illinois Department

of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized	
by the Animal Disease	
Laboratories Act	700,000

Payable from the Agriculture

Federal Projects Fund:

1 For Expenses of Various
 2 Federal Projects1,500,000

3 Section 80. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Agriculture for:

6 MEAT AND POULTRY INSPECTION

7 Payable from the General Revenue Fund:

8 For Personal Services2,717,900
 9 For State Contributions to State
 10 Employees' Retirement System483,700
 11 For State Contributions to
 12 Social Security207,900
 13 For Contractual Services14,700
 14 For Telecommunications Services15,000
 15 For Operation of Auto Equipment15,000
 16 Total \$3,454,200

17 Payable from Wholesome Meat Fund:

18 For Personal Services3,107,900
 19 For State Contributions to State
 20 Employees' Retirement System553,100
 21 For State Contributions to
 22 Social Security238,400
 23 For Group Insurance917,600
 24 For Contractual Services104,700

1	For Travel	255,500
2	For Commodities	25,000
3	For Printing	3,000
4	For Equipment	250,000
5	For Telecommunications Services	70,000
6	For Operation of Auto Equipment	<u>175,000</u>
7	Total	\$5,700,200

8 Payable from Agricultural Master Fund:

9	For Expenses Relating to	
10	Inspection of Agricultural Products	540,000

11 Section 85. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 WEIGHTS AND MEASURES

15 Payable from the General Revenue Fund:

16	For Personal Services	693,400
17	For State Contributions to State	
18	Employees' Retirement System	123,400
19	For State Contributions to	
20	Social Security	49,000
21	For Contractual Services	1,900
22	For Travel	2,000
23	For Commodities	1,000
24	For Printing	1,000

1	For Equipment	1,400
2	For Telecommunications Services	2,500
3	For Operation of Auto Equipment	22,100
4	For Expenses of a Motor Fuel and	
5	Petroleum Standards Program	
6	pursuant to P.A. 86-0232	<u>22,500</u>
7	Total	\$920,200
8	Payable from the Agriculture Federal	
9	Projects Fund:	
10	For Expenses of various	
11	Federal Projects	<u>200,000</u>
12	Total	\$200,000
13	Payable from the Weights and Measures Fund:	
14	For Personal Services	1,422,900
15	For State Contributions to State	
16	Employees' Retirement System	253,300
17	For State Contributions to	
18	Social Security	108,900
19	For Group Insurance	577,200
20	For Contractual Services	192,500
21	For Travel	97,000
22	For Commodities	14,700
23	For Printing	12,700
24	For Equipment	294,000
25	For Telecommunications Services	19,600

1	For Operation of Auto Equipment	235,200
2	For Refunds	<u>10,000</u>
3	Total	\$3,238,000

4 Payable from the Motor Fuel and Petroleum

5 Standards Fund:

6	For the regulation of motor fuel quality	25,000
---	--	--------

7 Section 90. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 ENVIRONMENTAL PROGRAMS

11 Payable from the General Revenue Fund:

12	For Personal Services	545,700
13	For State Contributions to State	
14	Employees' Retirement System	97,200
15	For State Contributions to Social	
16	Security	41,800
17	For Contractual Services	1,500
18	For Travel	16,000
19	For Commodities	800
20	For Printing	900
21	For Equipment	800
22	For Telecommunications Services	8,900
23	For Operation of Automotive Equipment	4,300
24	For Administration of the Livestock	

1	Management Facilities Act	290,000
2	For the Detection, Eradication, and	
3	Control of Exotic Pests, such as	
4	the Asian Long-Horned Beetle and	
5	Gypsy Moth	<u>136,300</u>
6	Total	\$1,144,200
7	Payable from Agriculture Pesticide Control Act Fund:	
8	For Expenses of Pesticide Enforcement Program	800,000
9	Payable from Pesticide Control Fund:	
10	For Administration and Enforcement	
11	of the Pesticide Act of 1979	3,075,000
12	Payable from the Agriculture Federal Projects Fund:	
13	For expenses of Various Federal Projects	5,500,000
14	Payable from Livestock Management Facilities Fund:	
15	For Administration of the Livestock	
16	Management Facilities Act	30,000
17	Payable from the Used Tire Management Fund:	
18	For Mosquito Control	40,000

19 Section 95. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Department of
 23 Agriculture for:

24 LAND AND WATER RESOURCES

1	Payable from the Agricultural Premium Fund:	
2	For Personal Services	782,800
3	For State Contributions to State	
4	Employees' Retirement System	139,300
5	For State Contributions to Social	
6	Security	59,900
7	For Contractual Services	101,900
8	For Travel	21,700
9	For Commodities	4,800
10	For Printing	7,100
11	For Equipment	39,900
12	For Telecommunications Services	19,500
13	For Operation of Automotive Equipment	17,100
14	For the Ordinary and Contingent	
15	Expenses of the Natural Resources	
16	Advisory Board	<u>2,000</u>
17	Total	\$1,196,000
18	Payable from the Agriculture Federal Projects Fund:	
19	For Expenses Relating to Various	
20	Federal Projects	815,000

21 Section 100. The sum of \$4,275,000, or so much thereof
 22 as may be necessary, is appropriated to the Department of
 23 Agriculture from the Partners for Conservation Fund for the
 24 Partners for Conservation Program to implement agricultural

1 resource enhancement programs for Illinois' natural
2 resources, including operational expenses, consisting of the
3 following elements at the approximate costs set forth below:

4 Conservation Practices

5	Cost Sharing Program	3,700,000
6	Sustainable Agriculture Program	287,500
7	Streambank Restoration	287,500

8 Section 101. The sum of \$1,725,000, or so much thereof
9 as may be necessary, is appropriated To the Department of
10 Agriculture from the Partners for Conservation Fund for
11 health insurance premiums and operational expenses of Soil
12 and Water Conservation Districts.

13
14 Section 105. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of
18 Agriculture for:

19 SPRINGFIELD BUILDINGS AND GROUNDS

20 Payable from General Revenue Fund:

21	For Personal Services	2,446,200
22	For State Contributions to State	
23	Employees' Retirement System	435,400
24	For State Contributions to	

1	Social Security	206,000
2	For Contractual Services	2,094,300
3	For Payment to the City of Springfield	
4	for Fire Protection Services at the	
5	Illinois State Fairgrounds	121,000
6	For Commodities	92,200
7	For Equipment	89,400
8	For Telecommunications Services	52,800
9	For Operation of Auto Equipment	<u>5,800</u>
10	Total	\$5,543,100

11 Section 110. The sum of \$1,500,000, or so much thereof
 12 as may be necessary, is appropriated from the Illinois State
 13 Fair Fund to the Department of Agriculture to promote and
 14 conduct activities at the Illinois State Fairgrounds at
 15 Springfield other than the Illinois State Fair, including
 16 administrative expenses. No expenditures from the
 17 appropriation shall be authorized until revenues from
 18 fairground uses sufficient to offset such expenditures have
 19 been collected and deposited into the Illinois State Fair
 20 Fund.

21 Section 115. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

3	For Personal Services	1,079,700
4	For State Contributions to State	
5	Employees' Retirement System	192,200
6	For State Contributions to	
7	Social Security	82,600
8	For Contractual Services	651,700
9	For Commodities	89,900
10	For Equipment	99,500
11	For Telecommunications Services	40,200
12	For Operation of Auto Equipment	<u>19,800</u>
13	Total	\$2,255,600

Section 120. The sum of \$545,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 125. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 DUQUOIN STATE FAIR

4 Payable from General Revenue Fund:

5	For Personal Services	333,100
6	For State Contributions to State	
7	Employees' Retirement System	59,300
8	For State Contributions to	
9	Social Security	25,500
10	For Contractual Services	436,400
11	For Travel	5,000
12	For Commodities	20,400
13	For Printing	7,200
14	For Equipment	5,800
15	For Telecommunications Services	29,700
16	For Operation of Auto Equipment	1,000
17	For Entertainment at the	
18	DuQuoin State Fair	<u>411,500</u>
19	Total	\$1,334,900

20 Payable from the Agricultural Premium Fund:

21	For Financial Assistance for the	
22	DuQuoin State Fair	455,200

23 Section 130. The following named amount, or so much
24 thereof as may be necessary, is appropriated to the

1 Department of Agriculture for:

2 ILLINOIS STATE FAIR

3 Payable from the Illinois State Fair Fund:

4 For Operations of the Illinois State Fair

5 Including Entertainment and the Percentage

6 Portion of Entertainment Contracts4,000,000

7 Total \$4,000,000

8 Section 135. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Agriculture for:

11 COUNTY FAIRS AND HORSE RACING

12 Payable from the Agricultural Premium Fund:

13 For Personal Services54,800

14 For State Contributions to State

15 Employees' Retirement System9,800

16 For State Contributions to

17 Social Security4,200

18 For Contractual Services26,600

19 For Travel2,400

20 For Commodities1,900

21 For Printing3,300

22 For Equipment10,700

23 For Telecommunications Services4,700

24 For Operation of Auto Equipment2,900

1	Total	\$121,300
2	Payable from Illinois Standardbred	
3	Breeders Fund:	
4	For Personal Services	51,300
5	For State Contributions to State	
6	Employees' Retirement System	9,200
7	For State Contributions to	
8	Social Security	4,000
9	For Contractual Services	49,000
10	For Travel	2,400
11	For Commodities	2,400
12	For Printing	2,900
13	For Operation of Auto Equipment	<u>5,700</u>
14	Total	\$126,900
15	Payable from Illinois Thoroughbred	
16	Breeders Fund:	
17	For Personal Services	249,400
18	For State Contributions to State	
19	Employees' Retirement System	44,400
20	For State Contributions to	
21	Social Security	19,500
22	For Contractual Services	84,400
23	For Travel	2,200
24	For Commodities	2,400
25	For Printing	2,000

1	For Equipment	14,200
2	For Telecommunications Services	10,400
3	For Operation of Auto Equipment	<u>8,100</u>
4	Total	\$437,000

5 Section 140. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Agriculture for:

8 ADMINISTRATIVE SERVICES PROGRAMS

9 Payable from the Illinois Rural

10 Rehabilitation Fund:

11 For Illinois' part in administration
12 of Titles I and II of the federal

13 Bankhead-Jones Farm Tenant Act:

14 For Programs, Loans and Grants 20,000

15 Payable from the General Revenue Fund:

16 For the Agricultural Leadership Foundation29,400

17 For distribution of institutional agricultural

18 research grants to public universities

19 authorized by the Food and Agriculture

20 Research Act to include administrative costs

21 incurred by the Department of Agriculture

22 pursuant to Section 15 of the Food and

23 Agriculture Research Act (Public

24 Act 89-182)5,700,000

1 Payable from the General Revenue Fund:
 2 For a grant to the AgrAbility Program
 3 pursuant to Public Act 94-0216250,000
 4 Total \$5,999,400

5 Section 145. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Agriculture for:

8 LAND AND WATER RESOURCES PROGRAMS

9 Payable from the General Revenue Fund:
 10 For Soil Surveys in Mapping Illinois
 11 Soil and operational expenses400,000
 12 For grants to Soil and Water Conservation
 13 Districts for clerical and other personnel,
 14 for education and promotional assistance,
 15 and for expenses of Soil and Water Conservation
 16 District Boards and administrative
 17 Expenses7,421,800
 18 Total \$7,821,800

19 Section 150. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Agriculture for:

22 ILLINOIS STATE FAIR PROGRAMS

23 Payable from the General Revenue Fund:

1	For Awards to Livestock Breeders	
2	and related expenses	151,000
3	For Awards and Premiums at the	
4	Illinois State Fair	
5	and related expenses	279,400
6	For Awards and Premiums for Grand	
7	Circuit Horse Racing at the	
8	Illinois State Fairgrounds	
9	and related expenses	<u>129,900</u>
10	Total	\$560,300
11	Payable from the Illinois State Fair Fund:	
12	For Awards to Livestock Breeders	
13	and related expenses	48,800
14	For Awards and Premiums at the	
15	Illinois State Fair	
16	and related expenses	200,100
17	For Awards and Premiums for Grand	
18	Circuit Horse Racing at the	
19	Illinois State Fairgrounds	
20	and related expenses	<u>54,900</u>
21	Total	\$303,800

22 Section 155. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Agriculture for:

1 DUQUOIN STATE FAIR PROGRAMS

2 Payable from General Revenue Fund:

3 For awards and premiums to the

4 DuQuoin State Fair and related expenses 130,900

5 For harness racing at the

6 DuQuoin State Fair and related expenses27,800

7 Total \$158,700

8 Section 160. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Agriculture for:

11 COUNTY FAIRS AND HORSE RACING PROGRAMS

12 Payable from the Illinois Racing

13 Quarterhorse Breeders Fund:

14 For promotion of the Illinois horse

15 racing and breeding industry71,200

16 Payable from the Illinois Standardbred

17 Breeders Fund:

18 For grants and other purposes1,473,200

19 Payable from the Illinois Thoroughbred

20 Breeders Fund:

21 For grants and other purposes2,007,900

22 Total \$2,622,300

23 Payable from the Agricultural Premium Fund:

24 For distribution to encourage and aid

1	county fairs and other agricultural	
2	societies. This distribution shall be	
3	prorated and approved by the Department	
4	of Agriculture	2,276,100
5	For premiums to agricultural extension	
6	or 4-H clubs to be distributed at a	
7	uniform rate	1,012,000
8	For premiums to vocational	
9	agriculture fairs	429,500
10	For rehabilitation of county fairgrounds	2,602,000
11	For grants and other purposes for county	
12	fair and state fair horse racing	<u>413,000</u>
13	Total	\$6,732,600
14	Payable from the General Revenue Fund:	
15	For distribution to county fairs for	
16	premiums and rehabilitation as set	
17	forth in the Agriculture Fair Act	<u>626,600</u>
18	Total	\$626,600
19	Payable from Fair and Exposition Fund:	
20	For distribution to County Fairs and	
21	Fair and Exposition Authorities	<u>1,357,400</u>
22	Total	\$1,357,400

23 Section 165. The amount of \$400,000, or so much thereof
 24 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Agriculture for grants, contracts,
 2 and administrative expenses associated with the development
 3 of the Illinois Grape and Wine Industry, including prior year
 4 costs.

5 ARTICLE 2

6 Section 5. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, for the
 8 objects and purposes named, are appropriated from the General
 9 Revenue Fund to meet the ordinary and contingent expenses of
 10 the Office of the State Appellate Defender:

11	For Personal Services	15,313,416
12	For State Contribution to State Employees'	
13	Retirement System	2,536,055
14	For State Contributions to Social Security	1,171,476
15	For Contractual Services	2,051,161
16	For Travel	111,800
17	For Commodities	41,100
18	For Printing	36,100
19	For Equipment	54,400
20	For EDP	683,426
21	For Telecommunications	154,756
22	For Law Student Program	<u>74,527</u>
23	Total	\$22,228,217

1 Section 10. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated from the General Revenue Fund to the Office of
 4 the State Appellate Defender for the ordinary and contingent
 5 expenses of the Post Conviction Unit:

6	For Personal Services	851,071
7	For State Contribution to State Employees'	
8	Retirement System	140,946
9	For State Contributions to Social Security	65,107
10	For Contractual Services	215,166
11	For Travel	25,000
12	For Commodities	3,000
13	For Printing	3,000
14	For Equipment	6,500
15	For EDP	20,550
16	For Telecommunications	<u>16,900</u>
17	Total	\$1,347,240

18 Section 15. The following named amounts, or so much of
 19 those amounts, as may be necessary, respectively, for the
 20 objects and purposes named, are appropriated to the Office
 21 of the State Appellate Defender for expenses related to
 22 federally assisted programs to work on systemic sentencing
 23 issues appeals cases to which the agency is appointed:

1 Payable from State Appellate Defender
 2 Federal Trust Fund200,000

3 Section 20. The following named amount of \$3,080,099, or
 4 so much thereof as may be necessary, is appropriated from
 5 the Capital Litigation Trust Fund to the Office of the State
 6 Appellate Defender for expenses incurred in providing
 7 assistance to trial attorneys under item (c) (5) of Section
 8 10 of the State Appellate Defender Act.

9 Section 25. The following named amount, \$250,200, or so
 10 much thereof as may be necessary, respectively, is
 11 appropriated from the General Revenue Fund to the Office of
 12 the State Appellate Defender for the ordinary and contingent
 13 expenses of the Expungement Program.

14 Section 30. The following named amount, \$20,000, or so
 15 much thereof as may be necessary, respectively, is
 16 appropriated from the General Revenue Fund to the Office of
 17 the State Appellate Defender to provide statewide training to
 18 Public Defenders under the Public Defender Training Program.

19 Section 35. The following named amount, \$350,000, or so
 20 much thereof as may be necessary, respectively, is
 21 appropriated from the General Revenue Fund to the Office of

1 the State Appellate Defender to develop a Juvenile Defender
2 Resource Center.

3 Section 40. The following named amount, \$63,176, or so
4 much thereof as may be necessary, respectively, is
5 appropriated from the General Revenue Fund to the Office of
6 the State Appellate Defender for State Matching.

7 Section 45. The following named amount, \$3,716, or so
8 much thereof as may be necessary, respectively, is
9 appropriated from the General Revenue Fund to the State
10 Appellate Defender for deposit into the State Appellate
11 Defender Federal Trust Fund.

12 Section 50. The following named amount, \$3,716, or so
13 much thereof as may be necessary, respectively, is
14 appropriated from the State Appellate Defender Federal Trust
15 Fund for a refund to the Criminal Justice Information
16 Authority.

17 ARTICLE 3

18 Section 5. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, are
20 appropriated to the Office of the State's Attorneys Appellate

1 Prosecutor for the objects and purposes hereinafter named to
 2 meet its ordinary and contingent expenses for the fiscal year
 3 ending June 30, 2009:

4 For Personal Services:

5 Payable from General Revenue Fund for
 6 Collective Bargaining Unit3,060,000

7 Payable from General Revenue Fund for
 8 Administrative Unit1,233,700

9 Payable from State's Attorneys Appellate
 10 Prosecutor's County Fund821,300

11 For State Contribution to the
 12 State Employees' Retirement System Pick Up:

13 Payable from General Revenue Fund for
 14 Collective Bargaining Unit101,300

15 Payable from General Revenue Fund for
 16 Administrative Unit34,800

17 Payable from State's Attorneys Appellate
 18 Prosecutor's County Fund32,852

19 For State Contribution to the
 20 State Employees' Retirement System:

21 Payable from General Revenue Fund for
 22 Collective Bargaining Unit340,300

23 Payable from General Revenue Fund for
 24 Administrative Unit116,600

25 Payable from State's Attorneys Appellate

1	Prosecutor's County Fund	172,876
2	For State Contribution to Social Security:	
3	Payable from General Revenue Fund for	
4	Collective Bargaining Unit	234,090
5	Payable from General Revenue Fund for	
6	Administrative Unit	94,378
7	Payable from State's Attorneys Appellate	
8	Prosecutor's County Fund	62,830
9	For County Reimbursement to State	
10	for Group Insurance:	
11	Payable from State's Attorneys Appellate	
12	Prosecutor's County Fund	198,750
13	For Contractual Services:	
14	Payable from General Revenue Fund	382,100
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund	620,900
17	For Contractual Services for	
18	Tax Objection Casework:	
19	Payable from General Revenue Fund	71,400
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund	33,600
22	For Contractual Services for	
23	Rental of Real Property:	
24	Payable from General Revenue Fund	233,300
25	Payable from State's Attorneys Appellate	

1	Prosecutor's County Fund	136,000
2	For Travel:	
3	Payable from General Revenue Fund	17,000
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund	12,000
6	For Commodities:	
7	Payable from General Revenue Fund	15,200
8	Payable from State's Attorneys Appellate	
9	Prosecutor's County Fund	15,000
10	For Printing:	
11	Payable from General Revenue Fund	5,000
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund	10,000
14	For Equipment:	
15	Payable from General Revenue Fund	5,700
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund	35,000
18	For Electronic Data Processing:	
19	Payable from General Revenue Fund	16,500
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund	35,000
22	For Telecommunications:	
23	Payable from General Revenue Fund	21,300
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund	35,100

1 For Operation of Automotive Equipment:

2 Payable from General Revenue Fund10,800

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund15,000

5 For Law Intern Program:

6 Payable from General Revenue Fund80,000

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund27,400

9 For Continuing Legal Education:

10 Payable from General Revenue Fund250,000

11 Payable from Continuing Legal Education

12 Trust Fund150,000

13 For Legal Publications:

14 Payable from General Revenue Fund8,000

15 Payable from State's Attorneys Appellate

16 Prosecutor's County Fund13,900

17 For expenses for assisting County State's

18 Attorneys for services provided under the

19 Illinois Public Labor Relations Act:

20 For Personal Services:

21 Payable from General Revenue Fund101,000

22 Payable from State's Attorneys Appellate

23 Prosecutor's County Fund51,500

24 For State Contribution to the

25 State Employees' Retirement System Pick Up:

1	Payable from General Revenue Fund	3,700
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund	2,100
4	For State Contribution to the	
5	State Employees' Retirement System:	
6	Payable from General Revenue Fund	10,400
7	Payable from State's Attorneys Appellate	
8	Prosecutor's County Fund	10,840
9	For Contribution to Social Security:	
10	Payable from General Revenue Fund:	7,726
11	Payable from State's Attorneys Appellate	
12	Prosecutor's County Fund	4,000
13	For County Reimbursement to State	
14	for Group Insurance:	
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund	15,900
17	For Contractual Services:	
18	Payable from General Revenue Fund	6,400
19	Payable from State's Attorneys Appellate	
20	Prosecutor's County Fund	253,800
21	For Travel:	
22	Payable from General Revenue Fund	700
23	Payable from State's Attorneys Appellate	
24	Prosecutor's County Fund	1,200
25	For Commodities:	

1 Payable from General Revenue Fund600

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund900

4 For Equipment:

5 Payable from General Revenue Fund600

6 Payable from State's Attorneys Appellate

7 Prosecutor's County Fund1,500

8 For Operation of Automotive Equipment:

9 Payable from General Revenue Fund1,100

10 Payable from State's Attorneys Appellate

11 Prosecutor's County Fund1,200

12 For expenses pursuant to Narcotics Profit

13 Forfeiture Act:

14 Payable from Narcotics Profit Forfeiture Fund0

15 For Expenses Pursuant to Drug Asset Forfeiture

16 Procedure Act:

17 Payable from Narcotics Profit Forfeiture

18 Fund1,350,000

19 For Expenses Pursuant to P.A. 84-1340, which

20 requires the Office of the State's Attorneys

21 Appellate Prosecutor to conduct training

22 programs for Illinois State's Attorneys,

23 Assistant State's Attorneys and Law

24 Enforcement Officers on techniques and

25 methods of eliminating or reducing the

1 trauma of testifying in criminal proceedings
 2 for children who serve as witnesses in such
 3 proceedings; and other authorized criminal
 4 justice training programs:

5 Payable from General Revenue Fund120,000

6 For Expenses Related to federally assisted

7 Programs to assist local State's Attorneys

8 including special appeals, drug related cases

9 and cases arising under the Narcotics Profit

10 Forfeiture Act on the request of the State's Attorney:

11 Payable from Special Federal Grant Project

12 Fund2,000,000

13 For Local Matching Purposes:

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund0

16 For State Matching Purposes:

17 Payable from General Revenue Fund150,000

18 For Expenses Pursuant to Grant Agreements

19 For Training Grant Programs:

20 Payable from Continuing Legal Education

21 Trust Fund0

22 For Expenses Pursuant to the Capital

23 Crimes Litigation Act:

24 Payable from the Capital Litigation

25 Trust Fund600,000

1 For Appropriation to the State Treasurer
 2 for Expenses Incurred by State's Attorneys
 3 other than Cook County:
 4 Payable from the Capital Litigation
 5 Trust Fund1,000,000
 6 For Appropriation to the State's
 7 Attorneys Appellate Prosecutor for
 8 a grant to the Cook County State's
 9 Attorney for expenses incurred in
 10 filing appeals in Cook County3,400,000
 11 For Appropriation to the State's
 12 Attorneys Appellate Prosecutor
 13 for Federal Grants1,500,000

14 ARTICLE 4

15 Section 5. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Illinois Arts
 19 Council:

20 Payable from the General Revenue Fund:
 21 For Personal Services1,425,400
 22 For State Contributions to State
 23 Employees' Retirement Contributions253,700

1	For State Contributions to	
2	Social Security	109,000
3	For Contractual Services	211,500
4	For Travel	33,800
5	For Commodities	11,000
6	For Printing	70,500
7	For Equipment	12,000
8	For Electronic Data Processing	200,000
9	For Telecommunications Services	24,200
10	For Travel and Meeting Expenses of	
11	the Arts Council and Panel Members	<u>37,500</u>
12	Total	\$2,388,600

13 Section 10. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the Illinois
16 Arts Council to enhance the cultural environment in Illinois:

17 Payable from General Revenue Fund:

18	For Grants and Financial Assistance for	
19	Arts Organizations	6,373,500
20	For Grants and Financial Assistance for	
21	Special Constituencies	2,340,900
22	For Grants and Financial Assistance for	
23	International Grant Awards	859,900
24	For Grants and Financial Assistance for	

1	Arts Education	<u>1,414,200</u>
2	Total	\$10,988,500
3	Payable from Illinois Arts Council	
4	Federal Grant Fund:	
5	For Grants and Programs to Enhance	
6	the Cultural Environment	1,000,000
7	For the purposes of Administrative	
8	Costs and Awarding Grants	500,000

9 Section 15. The sum of \$852,600, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Arts Council for the purpose of funding
12 administrative and grant expenses associated with humanities
13 programs and related activities.

14 Section 20. The amount of \$324,100 or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Arts Council for grants to certain
17 public radio and television stations for operating costs.

18 Section 25. The amount of \$4,177,700 or so much thereof
19 as may be necessary is appropriated from the General Revenue
20 Fund to the Illinois Arts Council for grants to certain
21 public radio and television stations and related
22 administrative expenses, pursuant to the Public Radio and

1 Television Grant Act.

2 ARTICLE 5

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Attorney General to meet the ordinary and contingent expenses
6 of the following division of the Office of the Attorney
7 General:

8 GENERAL OFFICE

9	For Personal Services	33,620,000
10	For State Contribution to State	
11	Employees' Retirement System	5,567,800
12	For State Contribution to Social Security	2,572,100
13	For Employees' Retirement Contributions	
14	Paid by Employer	336,400
15	For Contractual Services	2,935,000
16	For Travel	353,000
17	For Commodities	125,000
18	For Printing	120,000
19	For Equipment	375,000
20	For Electronic Data Processing	1,450,000
21	For Telecommunications	690,000
22	For Operation of Auto Equipment	140,000
23	For Operational Expenses, Office	

1 of the Inspector General300,000
 2 Total \$48,584,300

3 Section 10. The sum of \$1,650,000, or so much thereof as
 4 is available for use by the Attorney General, is appropriated
 5 to the Attorney General from the Illinois Gaming Law
 6 Enforcement Fund for State law enforcement purposes.

7 Section 15. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated from the
 9 Asbestos Abatement Fund to the Attorney General to meet the
 10 ordinary and contingent expenses of the Environmental
 11 Enforcement-Asbestos Litigation Division:

12 ENVIRONMENTAL ENFORCEMENT-
 13 ASBESTOS LITIGATION DIVISION

14 For Personal Services1,428,700
 15 For State Contribution to State
 16 Employees' Retirement System235,900
 17 For State Contribution to Social Security109,300
 18 For Employees' Retirement Contributions
 19 Paid by the Employer14,300
 20 For Group Insurance349,800
 21 For Contractual Services500,000
 22 For Travel45,000
 23 For Operational Expenses60,000

1 as may be necessary, is appropriated from the Capital
2 Litigation Trust Fund to the Attorney General for financial
3 support under the Capital Crimes Litigation Act.

4 Section 40. The amount of \$1,050,000, or so much thereof
5 as may be necessary, is appropriated from the Tobacco
6 Settlement Recovery Fund to the Attorney General for the
7 funding of a unit responsible for oversight, enforcement, and
8 implementation of the Master Settlement Agreement entered in
9 the case of People of the State of Illinois v. Philip Morris,
10 et al. (Circuit Court of Cook County, No. 96L13146), for
11 enforcement of the Tobacco Product Manufacturers' Escrow Act,
12 and for handling remaining tobacco-related litigation.

13 Section 45. The amount of \$3,600,000, or so much thereof
14 as may be necessary, is appropriated from the Attorney
15 General's State Projects and Court Ordered Distribution Fund
16 to the Attorney General for payment of interagency
17 agreements, for court-ordered distributions to third parties,
18 and, subject to pertinent court order, for performance of any
19 function pertaining to the exercise of the duties of the
20 Attorney General, including State law enforcement and public
21 education.

22 Section 50. The amount of \$5,000, or so much thereof as

1 may be necessary, is appropriated from the Attorney General's
 2 Grant Fund to the Office of the Attorney General to be
 3 expended in accordance with the terms and conditions upon
 4 which those funds were received.

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes named in this Section, are appropriated to the
 8 Attorney General to meet the ordinary and contingent expenses
 9 of the Attorney General:

10 OPERATIONS

11 Payable from the Violent Crime Victims Assistance Fund:

12	For Personal Services	1,019,100
13	For State Contribution to State Employees'	
14	Retirement System	168,300
15	For State Contribution to Social Security	78,000
16	For Employees' Retirement Contributions	
17	Paid by the Employer	10,200
18	For Group Insurance	318,000
19	For Operational Expenses,	
20	Crime Victims Services Division	150,000
21	For Operational Expenses,	
22	Automated Victim Notification System	800,000
23	For Awards and Grants under the Violent	
24	Crime Victims Assistance Act	<u>8,000,000</u>

1 for expenses incurred in criminal prosecutions arising under
2 the Statewide Grand Jury Act.

3 Section 80. The sum of \$5,000,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Office of the Attorney General for disbursement
6 to the Illinois Equal Justice Foundation in accordance with
7 the terms of Section 25 of the Illinois Equal Justice Act.

8 ARTICLE 6

9 Section 5. The following named amounts, or so much of
10 those amounts as may be necessary, respectively, are
11 appropriated to the Auditor General to meet the ordinary and
12 contingent expenses of the Office of the Auditor General, as
13 provided in the Illinois State Auditing Act:

14 For Personal Services:

15	For Regular Positions	5,698,000
16	Employee Contribution to Retirement	
17	System by Employer	0
18	For State Contribution to State	
19	Employees' Retirement System	945,900
20	For State Contribution to Social	
21	Security	435,900
22	For Contractual Services	1,365,800

1	For Travel	80,000
2	For Commodities	22,000
3	For Printing	25,000
4	For Equipment	100,000
5	For Electronic Data Processing	120,000
6	For Telecommunications	75,000
7	For Operation of Auto Equipment	<u>6,000</u>
8	Total	\$8,873,600

9 Section 10. The sum of \$19,563,300, or so much of that
10 amount as may be necessary, is appropriated to the Auditor
11 General from the Audit Expense Fund for audits, studies, and
12 investigations.

13 ARTICLE 7

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named are appropriated to the
17 Department of Central Management Services:

18 BUREAU OF ADMINISTRATIVE OPERATIONS

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	1,034,100
21	For State Contributions to State	
22	Employees' Retirement System	184,100

1	For State Contributions to Social	
2	Security	79,100
3	For Contractual Services	230,000
4	For Travel	30,800
5	For Commodities	8,900
6	For Printing	17,000
7	For Equipment	4,000
8	For Electronic Data Processing	713,700
9	For Telecommunications Services	44,800
10	For Operation of Auto Equipment	3,700
11	For Refunds	<u>1,700</u>
12	Total	\$2,351,900

PAYABLE FROM STATE GARAGE REVOLVING FUND

13		
14	For Personal Services	0
15	For State Contributions to State	
16	Employees' Retirement System	0
17	For State Contribution to	
18	Social Security	0
19	For Group Insurance	0
20	For Contractual Services	13,000
21	For Travel	0
22	For Commodities	2,500
23	For Printing	1,200
24	For Equipment	2,100
25	For Electronic Data Processing	1,027,000

1	For Telecommunications Services	<u>1,900</u>
2	Total	\$1,047,700
3	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
4	For Personal Services	225,200
5	For State Contribution to State	
6	Employees' Retirement Fund	40,100
7	For State Contributions to Social	
8	Security	17,200
9	For Group Insurance	47,700
10	For Contractual Services	16,500
11	For Travel	1,500
12	For Commodities	2,600
13	For Printing	2,600
14	For Equipment	3,100
15	For Electronic Data Processing	0
16	For Telecommunications Services	<u>4,700</u>
17	Total	\$361,200
18	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
19	For Personal Services	225,200
20	For State Contributions to State	
21	Employees' Retirement System	40,100
22	For State Contribution to	
23	Social Security	17,200
24	For Group Insurance	47,700
25	For Contractual Services	22,000

1	For Travel	800
2	For Commodities	4,500
3	For Printing	6,700
4	For Equipment	5,200
5	For Electronic Data Processing	3,218,100
6	For Telecommunications Services	<u>2,500</u>
7	Total	\$3,590,000
8	PAYABLE FROM PROFESSIONAL SERVICES FUND	
9	For Personal Services	7,806,000
10	For State Contributions to State	
11	Employees' Retirement System	1,389,200
12	For State Contributions to Social	
13	Security	597,200
14	For Group Insurance	1,812,600
15	For Contractual Services	2,954,500
16	For Travel	236,400
17	For Commodities	27,600
18	For Printing	69,000
19	For Equipment	80,500
20	For Electronic Data Processing	162,500
21	For Telecommunications Services	104,600
22	For Operation of Auto Equipment	4,500
23	For Professional Services including	
24	Administrative and Related Costs	<u>2,580,100</u>
25	Total	\$17,824,700

1 Section 10. In addition to any other amounts
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, are appropriated to the Department of
 4 Central Management Services for costs and expenses associated
 5 with or in support of a General and Regulatory Shared
 6 Services Center:

7	Payable from State Garage Revolving Fund	596,200
8	Payable from Statistical Services	
9	Revolving Fund	3,206,200
10	Payable from Communications Revolving Fund	1,497,300
11	Payable from Facilities Management	
12	Revolving Fund	1,196,500
13	Payable from Health Insurance Reserve Fund	<u>412,400</u>
14	Total	\$6,908,600

15 Section 15. In addition to any other amounts heretofore
 16 appropriated for such purpose, \$100,000, or so much thereof
 17 as may be necessary, is appropriated from the Efficiency
 18 Initiatives Revolving Fund to the Department of Central
 19 Management Services for expenses authorized under Sections
 20 6p-5 and 8.16c of the State Finance Act, including related
 21 operating and administrative costs.

22 Section 20. The amount of \$100,000, or so much thereof

1 as may be necessary, is appropriated from the CMS State
 2 Projects Fund to the Department of Central Management
 3 Services for purposes authorized under Section 405-25 of the
 4 Department of Central Management Services Law of the Civil
 5 Administrative Code of Illinois and associated operating and
 6 administrative costs.

7 Section 25. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Department of Central Management Services:

11 ILLINOIS INFORMATION SERVICES

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	543,700
14	For State Contributions to State	
15	Employees' Retirement System	96,800
16	For State Contributions to Social	
17	Security	41,600
18	For Contractual Services	116,800
19	For Travel	4,200
20	For Commodities	1,700
21	For Printing	300
22	For Equipment	36,400
23	For Telecommunications Services	26,800
24	For Operation of Auto Equipment	<u>2,000</u>

1	Total	\$870,300
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services	4,358,300
4	For State Contributions to State	
5	Employees' Retirement System	775,700
6	For State Contributions to Social	
7	Security	333,400
8	For Group Insurance	1,224,300
9	For Contractual Services	1,897,500
10	For Travel	54,700
11	For Commodities	100,500
12	For Printing	90,500
13	For Equipment	259,700
14	For Electronic Data Processing	111,400
15	For Telecommunications Services	0
16	For Operation of Auto Equipment	<u>147,700</u>
17	Total	\$9,353,700

18 Section 30. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named, to the
 21 Department of Central Management Services:

22 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	2,037,300
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	362,600
3	For State Contributions to Social	
4	Security	155,900
5	For Contractual Services	103,100
6	For Travel	24,600
7	For Commodities	12,200
8	For Printing	4,500
9	For Equipment	7,100
10	For Telecommunications Services	40,800
11	For Operation of Auto Equipment	<u>0</u>
12	Total	\$2,748,100

PAYABLE FROM STATE GARAGE REVOLVING FUND

13		
14	For Personal Services	9,186,800
15	For State Contributions to State	
16	Employees' Retirement System	1,634,900
17	For State Contributions to Social	
18	Security	702,800
19	For Group Insurance	2,544,000
20	For Contractual Services	1,605,600
21	For Travel	39,200
22	For Commodities	116,700
23	For Printing	34,100
24	For Equipment	883,000
25	For Telecommunications Services	149,500

1	For Operation of Auto Equipment	30,700,000
2	For Refunds	<u>10,000</u>
3	Total	\$47,606,600
4	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
5	For Personal Services	1,332,600
6	For State Contributions to State	
7	Employees' Retirement System	237,200
8	For State Contributions to	
9	Social Security	101,900
10	For Group Insurance	349,800
11	For Contractual Services	460,000
12	For Travel	15,000
13	For Commodities	13,100
14	For Printing	1,500
15	For Equipment	2,000
16	For Electronic Data Processing	0
17	For Telecommunications Services	<u>18,400</u>
18	Total	\$2,531,500
19	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
20	For Personal Services	986,900
21	For State Contributions to State	
22	Employees' Retirement System	175,700
23	For State Contributions to Social	
24	Security	75,500
25	For Group Insurance	206,700

1	For Contractual Services	18,000
2	For Travel	20,000
3	For Commodities	500
4	For Printing	100
5	For Equipment	8,000
6	For Electronic Data Processing	0
7	For Telecommunications Services	<u>0</u>
8	Total	\$1,491,400
9	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
10	For Personal Services	189,700
11	For State Contributions to State	
12	Employees' Retirement System	33,800
13	For State Contributions to Social	
14	Security	14,500
15	For Group Insurance	47,700
16	For Contractual Services	8,500
17	For Travel	23,300
18	For Commodities	3,000
19	For Printing	700
20	For Equipment	11,900
21	For Electronic Data Processing	14,900
22	For Telecommunications Services	<u>9,700</u>
23	Total	\$357,700

24 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named are appropriated to the
3 Department of Central Management Services:

4 BUREAU OF BENEFITS

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Group Insurance24,818,800

7 For payment of claims under the

8 Representation and Indemnification

9 in Civil Lawsuits Act1,347,400

10 For auto liability, adjusting and administration

11 of claims, loss control and prevention

12 services, and auto liability claims1,600,200

13 Total \$27,766,400

14 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

15 For expenses of Cost Containment Program288,000

16 For Life Insurance Coverage As Elected

17 By Members Per The State Employees

18 Group Insurance Act of 197190,452,100

19 Total \$90,740,100

20 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

21 For Expenses of Cost Containment Program158,900

22 For provisions of Health Care Coverage

23 As Elected by Eligible Members Per

24 The State Employees Group Insurance Act

25 of 197112,752,000

1 Total \$12,910,900

2 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

3 For administrative costs of claims services
4 and payment of temporary total
5 disability claims of any state agency
6 or university employee6,411,800

7 For payment of Workers' Compensation
8 Act claims and contractual services in
9 connection with said claims payments121,512,200

10 PAYABLE FROM LOCAL GOVERNMENT

11 HEALTH INSURANCE RESERVE FUND

12 For expenses related to the administration
13 and operation of the Local Government
14 Health Program0

15 Expenditures from appropriations for treatment and
16 expense may be made after the Department of Central
17 Management Services has certified that the injured person was
18 employed and that the nature of the injury is compensable in
19 accordance with the provisions of the Workers' Compensation
20 Act or the Workers' Occupational Diseases Act, and then has
21 determined the amount of such compensation to be paid to the
22 injured person.

23 PAYABLE FROM STATE EMPLOYEES DEFERRED

24 COMPENSATION PLAN FUND

1 For expenses related to the administration
 2 of the State Employees' Deferred
 3 Compensation Plan1,019,000

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named are appropriated to the
 7 Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

8
 9
 10 For Personal Services5,105,500
 11 For State Contributions to State
 12 Employees' Retirement System908,600
 13 For State Contributions to Social
 14 Security390,600
 15 For Contractual Services182,000
 16 For Travel22,300
 17 For Commodities28,400
 18 For Printing28,300
 19 For Equipment17,300
 20 For Telecommunications Services73,000
 21 For Operation of Auto Equipment1,000
 22 For Awards to Employees and Expenses
 23 of the Employee Suggestion Board8,200
 24 For Wage Claims809,500

1	For Expenses of the Upward Mobility Program	4,446,600
2	For Veterans' Job Assistance Program	282,200
3	For Governor's and Vito Marzullo's	
4	Internship programs	695,000
5	For Nurses' Tuition	<u>70,000</u>
6	Total	\$13,068,500

7 Section 45. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named to meet the
 10 ordinary and contingent expenses of the Department of Central
 11 Management Services:

12 BUSINESS ENTERPRISE PROGRAM

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	783,800
15	For State Contributions to State	
16	Employees' Retirement System	139,500
17	For State Contributions to Social	
18	Security	58,600
19	For Contractual Services	178,000
20	For Travel	18,000
21	For Commodities	8,100
22	For Printing	17,500
23	For Equipment	20,200
24	For Telecommunications Services	25,000

1 For Operation of Auto Equipment7,000

2 Total \$1,255,700

3 PAYABLE FROM MINORITY AND FEMALE

4 BUSINESS ENTERPRISE FUND

5 For Expenses of the Business

6 Enterprise Program50,000

7 Section 50. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to the
10 Department of Central Management Services:

11 BUREAU OF PROPERTY MANAGEMENT

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Contractual Services15,439,200

14 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

15 For expenses related to the administration

16 and operation of surplus property and

17 recycling programs3,838,000

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, is appropriated from the
20 Facilities Management Revolving Fund to the Department of
21 Central Management Services for expenses related to the
22 following:

23 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

1	For Personal Services	20,354,400
2	For State Contributions to State	
3	Employees' Retirement System	3,622,300
4	For State Contributions to Social	
5	Security	1,558,200
6	For Group Insurance	5,135,700
7	For Contractual Services	170,458,100
8	For Travel	91,400
9	For Commodities	442,900
10	For Printing	6,000
11	For Equipment	62,000
12	For Electronic Data Processing	1,033,700
13	For Telecommunications Services	252,200
14	For Operation of Auto Equipment	112,400
15	For Lump Sums	<u>18,654,800</u>
16	Total	\$221,784,100

17 Section 60. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the objects and purposes hereinafter named to the
 20 Department of Central Management Services:

21 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Deposit into the Communications Revolving
 24 Fund for the purpose of Education Technology,

1 including, but not necessarily limited to,
2 operating and administrative costs18,152,600
3 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND
4 For Personal Services46,867,500
5 For State Contributions to State
6 Employees' Retirement System8,340,600
7 For State Contributions to Social
8 Security3,585,400
9 For Group Insurance10,478,100
10 For Contractual Services2,410,700
11 For Travel271,500
12 For Commodities75,000
13 For Printing203,100
14 For Equipment184,500
15 For Electronic Data Processing90,238,800
16 For Telecommunications Services3,483,300
17 For Operation of Auto Equipment60,000
18 For Refunds6,300,000
19 Total \$172,498,500
20 PAYABLE FROM COMMUNICATIONS REVOLVING FUND
21 For Personal Services7,747,400
22 For State Contributions to State
23 Employees' Retirement System1,378,800
24 For State Contributions to Social
25 Security592,700

1	For Group Insurance	1,812,600
2	For Contractual Services	3,139,000
3	For Travel	130,300
4	For Commodities	20,400
5	For Printing	5,000
6	For Equipment	30,000
7	For Telecommunications Services	101,503,100
8	For Operation of Auto Equipment	15,000
9	For Refunds	3,293,400
10	For Education Technology	<u>18,152,600</u>
11	Total	\$137,820,300

12 ARTICLE 8

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Department of Children and Family Services:

17 CENTRAL ADMINISTRATION

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	6,327,100
20	For Retirement Contributions	1,126,000
21	For State Contributions to	
22	Social Security	484,000
23	For Contractual Services	2,475,000

1	For Travel	157,600
2	For Commodities	6,800
3	For Printing	1,500
4	For Equipment	10,000
5	For Telecommunications	231,300
6	For Attorney General Representation	
7	on Child Welfare Litigation Issues	<u>574,100</u>
8	Total	\$11,393,400

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10	For Expenditures of Private Funds	
11	for Child Welfare Improvements	<u>360,000</u>
12	Total	\$360,000

13 Section 10. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	1,030,000
19	For Retirement Contributions	183,300
20	For State Contributions to	
21	Social Security	78,800
22	For Contractual Services	636,000
23	For Travel	12,000
24	For Commodities	5,000

1	For Printing	200
2	For Equipment	1,000
3	For Telecommunications	
4	Services	<u>45,000</u>
5	Total	\$1,991,300

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services:

10 ADMINISTRATIVE CASE REVIEW

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	5,229,200
13	For Retirement Contributions	930,600
14	For State Contributions to	
15	Social Security	400,000
16	For Contractual Services	23,000
17	For Travel	110,000
18	For Commodities	1,000
19	For Printing	200
20	For Equipment	3,000
21	For Telecommunications Services	<u>14,000</u>
22	Total	\$6,711,000

23 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Children and Family Services:

4 OFFICE OF QUALITY ASSURANCE

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	1,725,000
7	For Retirement Contributions	307,000
8	For State Contributions to	
9	Social Security	132,000
10	For Contractual Services	245,000
11	For Travel	170,000
12	For Commodities	8,000
13	For Printing	3,400
14	For Equipment	3,000
15	For Telecommunications	<u>21,000</u>
16	Total	\$2,614,400

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services:

20 CHILD WELFARE

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	89,045,700
23	For Retirement Contributions	15,846,572
24	For State Contributions to	

1	Social Security	6,811,996
2	For Contractual Services	2,295,400
3	For Travel	4,072,000
4	For Commodities	304,800
5	For Printing	210,500
6	For Equipment	42,000
7	For Telecommunications Services	3,323,000
8	For Targeted Case Management	<u>9,307,700</u>
9	Total	\$131,259,668

10 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11	For Independent Living Initiative	10,300,000
----	---	------------

12 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

13	For Federal Child Welfare Projects	2,775,000
----	--	-----------

14 Section 30. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services:

17 CHILD PROTECTION

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	63,970,100
20	For Retirement Contributions	11,384,119
21	For State Contributions to	
22	Social Security	4,893,712
23	For Contractual Services	219,000
24	For Travel	1,537,000

1	For Commodities	4,800
2	For Printing	2,000
3	For Equipment	22,500
4	For Telecommunications Services	494,400
5	For Child Death Review Teams	<u>120,000</u>
6	Total	\$82,647,631
7	PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
8	For Federal Child Protection Projects	<u>5,292,600</u>
9	Total	\$5,292,600

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Children and Family Services:

13 SUPPORT SERVICES

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	4,115,000
16	For Retirement Contributions	732,305
17	For State Contributions to	
18	Social Security	314,800
19	For Contractual Services	25,425,000
20	For Travel	111,000
21	For Commodities	147,600
22	For Printing	280,000
23	For Equipment	6,500
24	For Electronic Data Processing	7,585,000

1	For Telecommunications Services	1,233,000
2	For Operation of Automotive Equipment	70,000
3	For Refunds	5,800
4	For Cook County Referral	
5	Support System	<u>247,200</u>
6	Total	\$43,990,905

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8	For all expenditures related to the	
9	collection and distribution of Title	
10	IV-E reimbursements for counties included	
11	in the Title IV-E Juvenile Justice Pilot	
12	Program to be implemented in one county in	
13	each of the DCFS regions of Cook, Northern,	
14	Central, and Southern in accordance with an	
15	intergovernmental agreement to be developed	
16	with each pilot county	5,000,000
17	For Title IV-E Reimbursement	
18	Enhancement	4,128,800
19	For SSI Reimbursement	1,513,300
20	For AFCARS/SACWIS Information	
21	System	<u>20,370,400</u>
22	Total	\$31,012,500

23 Section 40. The following named amount, or so much
 24 thereof as may be necessary, is appropriated to the

1 Department of Children and Family Services:

2 SOCIAL SERVICES SHARED SERVICES

3 For all costs and expenses related

4 to or in support of

5 shared services3,717,700

6 Section 45. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services:

9 CLINICAL SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Personal Services3,195,200

12 For Retirement Contributions568,700

13 For State Contributions to

14 Social Security244,400

15 For Contractual Services184,500

16 For Travel105,000

17 For Commodities1,800

18 For Printing400

19 For Equipment2,000

20 For Telecommunications Services58,400

21 Total \$4,360,400

22 OFFICE OF THE GUARDIAN

23 PAYABLE FROM GENERAL REVENUE FUND

24 For Personal Services 3,865,000

1	For Retirement Contributions	687,900
2	For State Contributions to	
3	Social Security	295,600
4	For Contractual Services	416,500
5	For Travel	50,000
6	For Commodities	5,000
7	For Printing	500
8	For Equipment	2,000
9	For Telecommunications	<u>105,000</u>
10	Total	\$5,427,500

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	18,598,400
14	For Retirement Contributions	3,309,771
15	For State Contributions to	
16	Social Security	1,422,800
17	For Contractual Services	1,800,000
18	For Travel	50,000
19	For Commodities	5,800
20	For Printing	1,300
21	For Equipment	6,000
22	For Telecommunications	<u>122,700</u>
23	Total	\$25,316,771

24 Section 50. The following named amounts, or so much

1 thereof as may be necessary, respectively, for payments for
2 care of children served by the Department of Children and
3 Family Services:

4 GRANTS-IN-AID

5 REGIONAL OFFICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Foster Homes and Specialized	
8	Foster Care and Prevention	189,660,000
9	For Counseling and Auxiliary Services	14,028,500
10	For Institution and Group Home Care and	
11	Prevention	128,780,600
12	For Services Associated with the Foster	
13	Care Initiative	6,812,200
14	For a 3% increase, to be given directly	
15	to both licensed and unlicensed foster	
16	parents	5,000,000
17	For Purchase of Adoption and	
18	Guardianship Services	199,584,100
19	For Health Care Network	4,198,500
20	For Cash Assistance and Housing	
21	Locator Service to Families in the	
22	Class Defined in the Norman Consent Order	1,432,000
23	For Youth in Transition Program	944,700
24	For MCO Technical Assistance and	
25	Program Development	1,650,000

1	For Pre Admission/Post Discharge	
2	Psychiatric Screening	8,671,800
3	For Assisting in the Development	
4	of Children's Advocacy Centers	2,069,500
5	For Psychological Assessments	
6	including Operations and	
7	Administrative Expenses	<u>3,200,000</u>
8	Total	\$566,031,900
9	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
10	For Foster Homes and Specialized	
11	Foster Care and Prevention	141,570,500
12	For Cash Assistance and Housing Locator	
13	Services to Families in the	
14	Class Defined in the Norman	
15	Consent Order	2,162,600
16	For Counseling and Auxiliary Services	12,568,900
17	For Institution and Group Home Care and	
18	Prevention	99,174,500
19	For Assisting in the development	
20	of Children's Advocacy Centers	1,505,400
21	For Children's Personal and	
22	Physical Maintenance	3,198,100
23	For Services Associated with the Foster	
24	Care Initiative	1,733,500
25	For Purchase of Adoption and	

1	Guardianship Services	75,854,800
2	For Client Specific Assistance	50,000
3	For Family Preservation Services	18,528,300
4	For Purchase of Children's Services	1,355,300
5	For Family Centered Services Initiative	<u>16,999,700</u>
6	Total	\$374,701,600

7 Section 55. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Department of Children and Family Services:

11	CENTRAL ADMINISTRATION	
12	PAYABLE FROM GENERAL REVENUE FUND	
13	For Department Scholarship Program	<u>842,500</u>
14	Total	\$842,500

15 Section 60. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Children and Family Services for:

18	CHILD WELFARE	
19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Reimbursing Counties	<u>338,500</u>
21	Total	\$338,500

22 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services for:

3 GRANTS-IN-AID

4 SUPPORT SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Tort Claims	<u>233,800</u>
7	Total	\$233,800

8 CHILD PROTECTION

9 PAYABLE FROM THE GENERAL REVENUE FUND

10	For Protective/Family Maintenance	
11	Day Care	<u>25,928,500</u>
12	Total	\$25,928,500

13 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

14	For Child Abuse Prevention	<u>600,000</u>
15	Total	\$600,000

16 CLINICAL SERVICES

17 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

18	For Foster Care and Adoption Care Training	<u>15,171,500</u>
19	Total	\$15,171,500

20 Section 70. The amount of \$681,400, so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Children and Family Services for
23 expenses related to frontline staff.

1

ARTICLE 9

2
3
4
5
6

Section 5. The sum of \$28,985,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

7

ARTICLE 10

8
9
10
11
12
13
14
15
16
17
18
19
20
21
22

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Federal Fund:

For Personal Services	768,300
For State Contributions to the State Employees' Retirement System	136,800
For State Contributions to Social Security	58,800
For Group Insurance	222,600
For Contractual Services	469,700
For Travel	43,000

1	For Commodities	30,000
2	For Printing	37,500
3	For Equipment	15,000
4	For Electronic Data Processing	25,000
5	For Telecommunications Services	<u>45,000</u>
6	Total	\$1,851,700

7 Section 10. The amount of \$2,500,000, or so much thereof
8 as may be necessary, is appropriated from the Council on
9 Developmental Disabilities Federal Fund to the Illinois
10 Council on Developmental Disabilities for awards and grants
11 to community agencies and other State agencies.

12 ARTICLE 11

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Illinois Criminal
17 Justice Information Authority:

18 OPERATIONS

19 Payable from General Revenue Fund:

20	For Personal Services	1,375,000
21	For State Contributions to State	
22	Employees' Retirement System	244,700

1	For State Contributions to	
2	Social Security	95,800
3	For Contractual Services	331,700
4	For Travel	11,200
5	For Commodities	12,000
6	For Printing	13,500
7	For Equipment	5,500
8	For Electronic Data Processing	165,000
9	For Telecommunications Services	44,100
10	For Operation of Auto Equipment	<u>13,500</u>
11	Total	\$2,312,000

12 Section 10. The following named sums, or so much thereof
13 as may be necessary, are appropriated from the Illinois
14 Criminal Justice Information Authority for costs and expenses
15 related to or in support of the Public Safety shared services
16 center:

17	Payable from the General Revenue Fund	162,165
18	Payable from the Motor Vehicle Theft	
19	Prevention Trust Fund	79,900
20	Payable from the Criminal Justice Trust Fund	700,000
21	Payable from the Juvenile Accountability	
22	Incentive Block Grant Fund	<u>100,000</u>
23	Total	\$1,042,065

1 Section 15. The sum of \$37,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Criminal
 3 Justice Trust Fund to the Illinois Criminal Justice
 4 Information Authority for awards and grants to local units of
 5 government and non-profit organizations.

6 Section 20. The sum of \$12,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Criminal
 8 Justice Trust Fund to the Illinois Criminal Justice
 9 Information Authority for awards and grants to state
 10 agencies.

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Illinois
 13 Criminal Justice Information Authority for activities
 14 undertaken in support of federal assistance programs
 15 administered by units of state and local government and non-
 16 profit organizations:

17	Payable from the General Revenue Fund	1,200,000
18	Payable from the Criminal Justice	
19	Trust Fund	<u>5,800,000</u>
20	Total	\$7,000,000

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the Illinois

1 Criminal Justice Information Authority for awards and grants
 2 and other monies received from federal agencies, from other
 3 units of government, and from private/not-for-profit
 4 organizations for activities undertaken in support of
 5 investigating issues in criminal justice and for undertaking
 6 other criminal justice information projects:

7 Payable from the Criminal Justice

8 Trust Fund	1,700,000
9 Payable from the Criminal Justice	
10 Information Projects Fund	<u>400,000</u>
11 Total	\$2,100,000

12 Section 35. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Illinois Criminal Justice Information Authority for awards,
 16 grants and operational support to implement the Motor Vehicle
 17 Theft Prevention Act:

18 Payable from the Motor Vehicle

19 Theft Prevention Trust Fund:

20 For Personal Services	154,800
21 For other Ordinary and Contingent Expenses	157,400
22 For Awards and Grants to federal	
23 and state agencies, units of local	
24 government, corporations, and	

1	neighborhood, community and business	
2	organizations to include operational	
3	activities and programs undertaken	
4	by the Authority in support of the	
5	Motor Vehicle Theft Prevention Act	6,500,000
6	For Refunds	<u>75,000</u>
7	Total	\$6,887,200

8 Section 40. The sum of \$10,000,000, or so much thereof
9 as may be necessary, is appropriated from the Criminal
10 Justice Trust Fund to the Illinois Criminal Justice
11 Information Authority for awards and grants to state agencies
12 and units of local government, to include operational
13 activities and programs undertaken by the Authority, in
14 support of Federal Crime Bill Initiatives.

15 Section 45. The sum of \$4,500,000, or so much thereof as
16 may be necessary, is appropriated from the Juvenile
17 Accountability Incentive Block Grant Trust Fund to the
18 Illinois Criminal Justice Information Authority for awards
19 and grants to state agencies and units of local government,
20 including operational expenses of the Authority in support of
21 the Juvenile Accountability Incentive Block Grant program.

22 Section 50. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Criminal Justice Information Authority for costs
 3 and expenses related to a capital punishment reform study
 4 committee.

5 Section 55. The sum of \$240,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Criminal Justice Information Authority for costs
 8 and expenses related to the Downstate Innocence Project.

9 Section 60. The sum of \$100,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Criminal Justice Information Authority for costs
 12 and expenses related to the South Suburban Major Crimes Task
 13 Force.

14 ARTICLE 12

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to meet the ordinary and contingent
 19 expenses of the Deaf and Hard of Hearing Commission:

- 20 For Personal Services454,300
- 21 For State Contributions to State

1	Employees' Retirement System	80,900
2	For State Contributions to	
3	Social Security	34,800
4	For Contractual Services	94,900
5	For Travel	26,000
6	For Commodities	12,700
7	For Printing	8,000
8	For Equipment	10,000
9	For Telecommunications Services	22,500
10	For Operation of Automotive Equipment	7,900
11	For Expenses relative to the operation	
12	of the Commission	<u>36,800</u>
13	Total	\$788,800

14 Section 10. The sum of \$100,000 or so much thereof as
 15 may be necessary, is appropriated from the Interpreters for
 16 the Deaf Fund to the Deaf and Hard of Hearing commission for
 17 administration and enforcement of the Interpreter for the
 18 Deaf Licensure Act of 2007.

19 ARTICLE 13

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the Illinois
 22 Emergency Management Agency for the objects and purposes

1 hereinafter named:

2 MANAGEMENT AND ADMINISTRATIVE SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	279,000
5	For State Contributions to State	
6	Employees' Retirement System	49,700
7	For State Contributions to	
8	Social Security	21,400
9	For Contractual Services	950,000
10	For Travel	3,800
11	For Commodities	1,000
12	For Printing	6,700
13	For Equipment	26,700
14	For Electronic Data Processing	13,300
15	For Telecommunications	59,800
16	For Operation of Auto Equipment	6,600
17	For Training and Education	150,000
18	For costs and services related	
19	to ILEAS/MABAS administration	<u>125,000</u>
20	Total	\$1,693,000

21 Payable from Radiation Protection Fund:

22	For Personal Services	0
23	For State Contributions to State	
24	Employees' Retirement System	0
25	For State Contributions to	

1	Social Security	0
2	For Group Insurance	0
3	For Contractual Services	25,000
4	For Travel	5,000
5	For Commodities	1,000
6	For Printing	1,000
7	For Electronic Data Processing	25,000
8	For Telecommunications Services	11,000
9	For Operation of Auto Equipment	<u>5,000</u>
10	Total	\$73,000
11	Payable from Nuclear Safety Emergency	
12	Preparedness Fund:	
13	For Personal Services	1,808,100
14	For State Contributions to State	
15	Employees' Retirement System	321,800
16	For State Contributions to	
17	Social Security	139,400
18	For Group Insurance	367,200
19	For Contractual Services	450,000
20	For Travel	12,000
21	For Commodities	6,000
22	For Printing	5,000
23	For Equipment	22,000
24	For Electronic Data Processing	446,000
25	For Telecommunications Services	100,000

1	For Operation of Auto Equipment	<u>12,000</u>
2	Total	\$3,689,500
3	Payable from the Emergency Management	
4	Preparedness Fund:	
5	For an Emergency Management	
6	Preparedness Program	5,000,000
7	Payable from the Federal Civil Preparedness	
8	Administrative Fund:	
9	For Terrorism Preparedness and	
10	Training costs in the current	
11	and prior years	99,300,000
12	For Terrorism Preparedness and	
13	Training costs in the current	
14	and prior years in the Chicago	
15	Urban Area	168,300,000
16	Payable from the September 11 th Fund:	
17	For grants, contracts, and administrative	
18	expenses pursuant to 625 ILCS 5/3-653,	
19	including prior year costs	100,000

20 Whenever it becomes necessary for the State or any
 21 governmental unit to furnish in a disaster area emergency
 22 services directly related to or required by a disaster and
 23 existing funds are insufficient to provide such services, the
 24 Governor may, when he considers such action in the best

1 interest of the State, release funds from the General Revenue
 2 disaster relief appropriation in order to provide such
 3 services or to reimburse local governmental bodies furnishing
 4 such services. Such appropriation may be used for payment of
 5 the Illinois National Guard when called to active duty in
 6 case of disaster, and for the emergency purchase or renting
 7 of equipment and commodities. Such appropriation shall be
 8 used for emergency services and relief to the disaster area
 9 as a whole and shall not be used to provide private relief to
 10 persons sustaining property damages or personal injury as a
 11 result of a disaster.

12 Payable from General Revenue Fund:

13 For disaster relief costs incurred
 14 in current and prior years500,000

15 Section 10. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Illinois Emergency Management Agency for grants to
 18 local emergency organizations for objects and purposes
 19 hereinafter named:

20 Payable from the Federal Hardware

21 Assistance Fund:

22 For Communications and Warning Systems0
 23 For Emergency Operating Centers0

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Emergency Management Agency for the objects and purposes
 4 hereinafter named:

5 OPERATIONS

6 Payable from General Revenue Fund:

7	For Personal Services	1,162,000
8	For State Contributions to State Employees'	
9	Retirement System	206,800
10	For State Contributions to Social Security	88,900
11	For Contractual Services	68,400
12	For Travel	5,700
13	For Commodities	2,900
14	For Printing	4,700
15	For Equipment	96,000
16	For Electronic Data Processing	0
17	For Telecommunications	114,900
18	For Operation of Auto Equipment	<u>47,500</u>
19	Total	\$1,797,800

20 Payable from Nuclear Safety Emergency

21 Preparedness Fund:

22	For Personal Services	1,165,900
23	For State Contributions to State Employees'	
24	Retirement System	207,500
25	For State Contributions to Social Security	89,200

1	For Group Insurance	277,200
2	For Contractual Services	144,000
3	For Travel	31,000
4	For Commodities	24,000
5	For Printing	3,000
6	For Equipment	239,000
7	For Electronic Data Processing	0
8	For Telecommunications	196,900
9	For Operation of Auto Equipment	<u>100,000</u>
10	Total	\$2,477,700
11	Payable from the Emergency Management	
12	Preparedness Fund:	
13	For an Emergency Management	
14	Preparedness Program	4,500,000
15	Payable from Federal Civil Preparedness	
16	Administrative Fund:	
17	For Training and Education	400,000

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Illinois Emergency Management Agency for the objects
 21 and purposes hereinafter enumerated:

22 RADIATION SAFETY

23	Payable from Radiation Protection Fund:	
24	For Personal Services	3,017,100

1	For State Contributions to State	
2	Employees' Retirement System	537,000
3	For State Contributions to	
4	Social Security	230,800
5	For Group Insurance	543,400
6	For Contractual Services	273,200
7	For Travel	100,000
8	For Commodities	13,000
9	For Printing	30,000
10	For Equipment	46,000
11	For Electronic Data Processing	0
12	For Telecommunications	45,000
13	For Operation of Auto	4,000
14	For Refunds	100,000
15	For reimbursing other governmental	
16	agencies for their assistance in	
17	responding to radiological emergencies	<u>100,000</u>
18	Total	\$5,039,400

19 Section 25. The amount of \$1,250,000, or so much thereof
 20 as may be necessary, is appropriated from the Indoor Radon
 21 Mitigation Fund to the Illinois Emergency Management Agency
 22 for current and prior year expenses relating to the federally
 23 funded State Indoor Radon Abatement Program.

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 NUCLEAR FACILITY SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	4,065,500
9	For State Contributions to State	
10	Employees' Retirement System	723,500
11	For State Contributions to	
12	Social Security	311,007
13	For Group Insurance	742,600
14	For Contractual Services	1,274,000
15	For Travel	100,000
16	For Commodities	237,000
17	For Printing	1,000
18	For Equipment	564,000
19	For Electronic Data Processing	0
20	For Telecommunications Services	687,300
21	For Operation of Auto	<u>11,000</u>
22	Total	\$8,716,907

23 Section 35. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the Illinois

1 Emergency Management Agency for the objects and purposes
2 hereinafter named:

3 DISASTER ASSISTANCE AND PREPAREDNESS

4 Payable from General Revenue Fund:

5 For Personal Services415,400

6 For State Contributions to State

7 Employees' Retirement System74,000

8 For State Contributions to Social

9 Security31,800

10 For Contractual Services2,900

11 For Travel1,900

12 For Commodities1,000

13 For Printing1,000

14 For Telecommunications Services7,600

15 For Operation of Automotive Equipment0

16 For State Share of Individual and Household

17 Grant Program for Disaster Declarations

18 in Current and Prior Years492,000

19 Total \$1,027,600

20 Payable from Nuclear Safety Emergency Preparedness Fund:

21 For Personal Services679,000

22 For State Contributions to State

23 Employees' Retirement System120,900

24 For State Contributions to Social

25 Security52,000

1	For Group Insurance	136,500
2	For Contractual Services	50,000
3	For Travel	36,000
4	For Commodities	12,000
5	For Printing	5,000
6	For Equipment	5,000
7	For Electronic Data Processing	0
8	For Telecommunications Services	10,500
9	For Operation of Automotive Equipment	2,500
10	For compensation to local governments	
11	for expenses attributable to implementation	
12	and maintenance of plans and programs	
13	authorized by the Nuclear Safety	
14	Preparedness Act	<u>650,000</u>
15	Total	\$1,759,400
16	Payable from the Federal Aid Disaster Fund:	
17	For Federal Disaster Declarations	
18	in Current and Prior Years	50,000,000
19	For State administration of the	
20	Federal Disaster Relief Program	1,000,000
21	Disaster Relief - Hazard Mitigation	
22	in Current and Prior Years	40,000,000
23	For State administration of the	
24	Hazard Mitigation Program	<u>1,000,000</u>
25	Total	\$92,000,000

1 Payable from the Emergency Planning and Training Fund:
 2 For Activities as a Result of the Illinois
 3 Emergency Planning and Community Right
 4 To Know Act150,000
 5 Payable from the Nuclear Civil Protection
 6 Planning Fund:
 7 For Federal Projects500,000
 8 For Mitigation Assistance5,000,000
 9 Total \$5,650,000
 10 Payable from the Federal Civil Preparedness
 11 Administrative Fund:
 12 For Training and Education2,091,000
 13 Payable from the Emergency Management
 14 Preparedness Fund:
 15 For Emergency Management Preparedness4,500,000

16 Section 40. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Illinois Emergency Management Agency for the objects
 19 and purposes hereinafter enumerated:

20 ENVIRONMENTAL SAFETY

21 Payable from Nuclear Safety Emergency
 22 Preparedness Fund:
 23 For Personal Services1,722,800
 24 For State Contributions to State

1	Employees' Retirement System	306,600
2	For State Contributions to	
3	Social Security	131,800
4	For Group Insurance	331,800
5	For Contractual Services	418,000
6	For Travel	33,000
7	For Commodities	77,000
8	For Printing	2,000
9	For Equipment	166,000
10	For Electronic Data Processing	0
11	For Telecommunications	15,800
12	For Operation of Auto	<u>13,000</u>
13	Total	\$3,217,800
14	Payable from Low-Level Radioactive Waste	
15	Facility Development and Operation Fund:	
16	For Refunds for Overpayments made by Low-	
17	Level Waste Generators	5,000

18 Section 45. The sum of \$1,060,000, or so much thereof as
19 may be necessary, is appropriated from the Radiation
20 Protection Fund to the Illinois Emergency Management Agency
21 for licensing facilities where radioactive uranium and
22 thorium mill tailings are generated or located, and related
23 costs for regulating the decontamination and decommissioning
24 of such facilities and for identification, decontamination

1 and environmental monitoring of unlicensed properties
2 contaminated with such radioactive mill tailings.

3 Section 50. The sum of \$561,000, or so much thereof as
4 may be necessary, is appropriated from the Radiation
5 Protection Fund to the Illinois Emergency Management Agency
6 for the purpose of funding costs related to environmental
7 cleanup of the Ottawa Radiation Areas Superfund Project under
8 cooperative agreements with the Federal Government.

9 Section 55. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the Radiation
11 Protection Fund to the Illinois Emergency Management Agency
12 for recovery and remediation of radioactive materials and
13 contaminated facilities or properties when such expenses
14 cannot be paid by a responsible person or an available
15 surety.

16 Section 60. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Radiation
18 Protection Fund to the Illinois Emergency Management Agency
19 for local responder training, demonstrations, research,
20 studies and investigations under funding agreements with the
21 Federal Government.

1 Section 65. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Nuclear Safety
3 Emergency Preparedness Fund to the Illinois Emergency
4 Management Agency for related training and travel expenses
5 and to reimburse the Illinois State Police and the Illinois
6 Commerce Commission for costs incurred for activities related
7 to inspecting and escorting shipments of spent nuclear fuel,
8 high-level radioactive waste, and transuranic waste in
9 Illinois as provided under the rules of the Agency.

10 Section 70. The sum of \$215,000, or so much thereof as
11 may be necessary, is appropriated from the Sheffield Agreed
12 Order Fund to the Illinois Emergency Management Agency for
13 the care, maintenance, monitoring, testing, remediation and
14 insurance of the low-level radioactive waste disposal site
15 near Sheffield, Illinois.

16 Section 75. The sum of \$602,000, or so much thereof as
17 may be necessary, is appropriated from the Low-Level
18 Radioactive Waste Facility Development and Operation Fund to
19 the Illinois Emergency Management Agency for use in
20 accordance with Section 14(a) of the Illinois Low-Level
21 Radioactive Waste Management Act for costs related to
22 establishing a low-level radioactive waste disposal facility.

1 Section 80. The sum of \$426,500, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Emergency Management Agency for costs
4 and expenses related to or in support of a public safety
5 shared services center.

6 Section 85. The sum of \$153,600, or so much thereof as
7 may be necessary, is appropriated from the Radiation
8 Protection Fund to the Illinois Emergency Management Agency
9 for costs and expenses related to or in support of a public
10 safety shared services center.

11 Section 90. The sum of \$465,000, or so much thereof as
12 may be necessary, is appropriated from the Emergency
13 Management Preparedness Fund to the Illinois Emergency
14 Management Agency for costs and expenses related to or in
15 support of a public safety shared services center.

16 Section 95. The sum of \$951,000, or so much thereof as
17 may be necessary, is appropriated from the Nuclear Safety
18 Emergency Preparedness Fund to the Illinois Emergency
19 Management Agency for costs and expenses related to or in
20 support of a public safety shared services center.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Employment Security:

5 OFFICE OF THE DIRECTOR

6 Payable from Title III Social Security and
 7 Employment Service Fund:

8	For Personal Services	6,976,400
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	1,241,600
13	For State Contributions to	
14	Social Security	533,700
15	For Group Insurance	1,828,500
16	For Contractual Services	501,200
17	For Travel	127,300
18	For Telecommunications Services	<u>237,700</u>
19	Total	\$11,446,400

20 Section 10. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the purposes
 22 hereinafter named, are appropriated to meet the ordinary and
 23 contingent expenses of the Department of Employment Security:

1 FINANCE AND ADMINISTRATION BUREAU

2 Payable from Title III Social Security

3 and Employment Service Fund:

4 For Personal Services19,425,200

5 For State Contributions to State

6 Employees' Retirement System3,457,000

7 For State Contributions to

8 Social Security1,486,000

9 For Group Insurance4,929,000

10 For Contractual Services48,909,300

11 For Travel153,300

12 For Commodities1,206,300

13 For Printing1,939,100

14 For Equipment4,022,400

15 For Telecommunications Services2,645,700

16 For Operation of Auto Equipment106,300

17 Payable from Title III Social Security

18 and Employment Service Fund:

19 For expenses related to America's

20 Labor Market Information System 1,500,000

21 Total \$89,779,600

22 Section 15. The following named sums, or so much thereof
23 as may be necessary, are appropriated to the Department of
24 Employment Security:

1	Grants-In-Aid	
2	Payable from Title III Social Security	
3	and Employment Service Fund:	
4	For Grants	500,000
5	For Tort Claims	<u>715,000</u>
6	Total	\$1,215,000

7 Section 35. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Employment Security, for unemployment
 10 compensation benefits, other than benefits provided for in
 11 Section 3, to Former State Employees as follows:

TRUST FUND UNIT

12	Grants-In-Aid	
13	Payable from the Road Fund:	
14	For benefits paid on the basis of wages	
15	paid for insured work for the Department	
16	of Transportation	1,900,000
17	Payable from the Illinois Mathematics	
18	and Science Academy Income Fund	16,700
19	Payable from Title III Social Security	
20	and Employment Service Fund	1,734,300
21	Payable from the General Revenue Fund	<u>14,242,700</u>
22	Total	\$17,893,700

1

ARTICLE 15

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

3

4

5

6

ADMINISTRATION

7

For Personal Services739,200

8

For State Contributions to State

9

Employees' Retirement System131,600

10

For State Contributions to

11

Social Security56,500

12

For Contractual Services9,100

13

For Travel6,900

14

For Commodities17,600

15

For Equipment2,900

16

For Telecommunications Services36,000

17

For Operation of Auto Equipment8,400

18

Total \$1,008,200

19

Section 6. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for a grant to the Addison Creek Restoration Commission for purposes related to the floodplain management.

20

21

22

23

1 Section 10. The following named amounts, or so much
2 thereof as may be necessary, respectively, for objects and
3 purposes hereinafter named, are appropriated to the
4 Environmental Protection Agency.

5 Payable from U.S. Environmental Protection Fund:

6 For Contractual Services1,727,000

7 For Electronic Data Processing367,400

8 Payable from Underground Storage Tank Fund:

9 For Contractual Services330,300

10 For Electronic Data Processing124,200

11 Payable from Solid Waste Management Fund:

12 For Contractual Services633,000

13 For Electronic Data Processing238,100

14 Payable from Subtitle D Management Fund:

15 For Contractual Services151,400

16 For Electronic Data Processing56,900

17 Payable from CAA Permit Fund:

18 For Contractual Services1,155,900

19 For Electronic Data Processing434,700

20 Payable from Water Revolving Fund:

21 For Contractual Services942,600

22 For Electronic Data Processing354,500

23 Payable from Used Tire Management Fund:

24 For Contractual Services275,200

1	For Electronic Data Processing	103,500
2	Payable from Hazardous Waste Fund:	
3	For Contractual Services	543,600
4	For Electronic Data Processing	204,400
5	Payable from Environmental Protection	
6	Permit and Inspection Fund:	
7	For Contractual Services	770,600
8	For Electronic Data Processing	225,100
9	Payable from Vehicle Inspection Fund:	
10	For Contractual Services	509,200
11	For Electronic Data Processing	191,500
12	Payable from the Clean Water Fund:	
13	For Contractual Services	481,700
14	For Electronic Data Processing	<u>527,900</u>
15	Total	\$10,348,700

16 Section 15. The sum of \$366,600, or so much thereof as
 17 may be necessary, is appropriated from the U. S.
 18 Environmental Protection Fund to the Environmental Protection
 19 Agency for costs and expenses related to or in support of
 20 shared services.

21 Section 20. The sum of \$224,800, or so much thereof as
 22 may be necessary, is appropriated from the CAA Permit Fund to
 23 the Environmental Protection Agency for costs and expenses

1 related to or in support of shared services.

2 Section 25. The sum of \$134,200, or so much thereof as
3 may be necessary, is appropriated from the Solid Waste
4 Management Fund to the Environmental Protection Agency for
5 costs and expenses related to or in support of shared
6 services.

7 Section 30. The sum of \$67,000, or so much thereof as
8 may be necessary, is appropriated from the Underground
9 Storage Tank Fund to the Environmental Protection Agency for
10 costs and expenses related to or in support of shared
11 services.

12 Section 35. The sum of \$58,400, or so much thereof as
13 may be necessary, is appropriated from the Used Tire
14 Management Fund to the Environmental Protection Agency for
15 costs and expenses related to or in support of shared
16 services.

17 Section 40. The sum of \$32,100, or so much thereof as
18 may be necessary, is appropriated from the Subtitle D
19 Management Fund to the Environmental Protection Agency for
20 costs and expenses related to or in support of shared
21 services.

1 Section 45. The sum of \$112,200, or so much thereof as
2 may be necessary, is appropriated from the Hazardous Waste
3 Fund to the Environmental Protection Agency for costs and
4 expenses related to or in support of shared services.

5 Section 50. The sum of \$151,700, or so much thereof as
6 may be necessary, is appropriated from the Environmental
7 Protection Permit and Inspection Fund to the Illinois
8 Environmental Protection Agency for costs and expenses
9 related to or in support of shared services.

10 Section 55. The sum of \$195,900, or so much thereof as
11 may be necessary, is appropriated from the Water Revolving
12 Fund to the Environmental Protection Agency for costs and
13 expenses related to or in support of shared services.

14 Section 60. The sum of \$99,200, or so much thereof as
15 may be necessary, is appropriated from the Clean Water Fund
16 to the Environmental Protection Agency for costs and expenses
17 related to or in support of shared services.

18 Section 65. The sum of \$109,400, or so much thereof as
19 may be necessary, is appropriated from the Vehicle Inspection
20 Fund to the Environmental Protection Agency for costs and

1 expenses related to or in support of shared services.

2 Section 70. The sum of \$300,000, or so much thereof as
3 may be necessary, is appropriated to the Environmental
4 Protection Agency from the EPA Special States Projects Trust
5 Fund for the purpose of funding environmental programs to be
6 funded by advance contributions.

7 Section 75. The sum of \$685,000, or so much thereof as
8 may be necessary, is appropriated from the U.S. Environmental
9 Protection Fund to the Environmental Protection Agency for
10 all costs associated with environmental projects as defined
11 by federal assistance awards.

12 Section 80. The sum of \$5,000, or so much thereof as may
13 be necessary, is appropriated from the Industrial Hygiene
14 Regulatory and Enforcement Fund to the Environmental
15 Protection Agency for the purpose of administering the
16 industrial hygiene licensing program.

17 Section 85. The sum of \$150,000, or so much thereof as
18 may be necessary, is appropriated from the Oil Spill Response
19 Fund to the Environmental Protection Agency for use in
20 accordance with Section 25c-1 of the Environmental Protection
21 Act.

1 Section 90. The amount of \$4,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Environmental
 3 Protection Trust Fund to the Environmental Protection Agency
 4 for awards and grants as directed by the Environmental
 5 Protection Trust Fund Commission.

6 Section 95. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental
 12 Protection Fund:

13	For Personal Services	3,138,000
14	For State Contributions to State	
15	Employees' Retirement System	558,500
16	For State Contributions to	
17	Social Security	240,100
18	For Group Insurance	699,600
19	For Contractual Services	2,640,200
20	For Travel	46,600
21	For Commodities	132,000
22	For Printing	15,000
23	For Equipment	440,000

1	For Telecommunications Services	215,000
2	For Operation of Auto Equipment	60,000
3	For Use by the City of Chicago	374,600
4	For Expenses Related to	
5	Clean Air Activities	<u>5,300,000</u>
6	Total	\$13,859,600
7	Payable from the Environmental Protection	
8	Permit and Inspection Fund for Air	
9	Permit and Inspection Activities:	
10	For Personal Services	2,856,200
11	For Other Expenses	2,132,600
12	For Refunds	<u>100,000</u>
13	Total	\$5,088,800
14	Payable from the Vehicle Inspection Fund:	
15	For Personal Services	3,495,000
16	For State Contributions to State	
17	Employees' Retirement System	621,800
18	For State Contributions to	
19	Social Security	267,400
20	For Group Insurance	1,160,700
21	For Contractual Services, including	
22	prior year costs	19,381,000
23	For Travel	65,000
24	For Commodities	15,000
25	For Printing	359,000

1	For Equipment	100,000
2	For Telecommunications	85,000
3	For Operation of Auto Equipment	<u>45,000</u>
4	Total	\$25,594,900

5 Section 100. The following named amounts, or so much
6 thereof as may be necessary, is appropriated from the CAA
7 Permit Fund to the Environmental Protection Agency for the
8 purpose of funding Clean Air Act Title V activities in
9 accordance with Clean Air Act Amendments of 1990:

10	For Personal Services and Other	
11	Expenses of the Program	16,201,800
12	For Refunds	<u>100,000</u>
13	Total	\$16,301,800

14 Section 105. The named amounts, or so much thereof as
15 may be necessary, is appropriated from the Alternate Fuels
16 Fund to the Environmental Protection Agency for the purpose
17 of administering the Alternate Fuels Rebate Program and the
18 Ethanol Fuel Research Program:

19	For Personal Services and Other	
20	Expenses	225,000
21	For Grants and Rebates	<u>1,000,000</u>
22	Total	\$1,225,000

1 Section 110. The sum of \$150,000, or so much thereof as
2 may be necessary, is appropriated from the Alternate
3 Compliance Market Account Fund to the Environmental
4 Protection Agency for all costs associated with the emissions
5 reduction market program.

6 Section 115. The amount of \$250,000, or so much thereof
7 as may be necessary, is appropriated from the Special State
8 Projects Trust Fund to the Environmental Protection Agency
9 for all costs associated with clean air activities.

10 LABORATORY SERVICES

11 Section 119. The sum of \$436,400, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Environmental Protection Agency for the purpose
14 of laboratory analysis of samples.

15 Section 120. The following named amount, or so much
16 thereof as may be necessary, is appropriated from the
17 Community Water Supply Laboratory Fund to the Environmental
18 Protection Agency for the purpose of performing laboratory
19 testing of samples from community water supplies and for
20 administrative costs of the Agency and the Community Water
21 Supply Testing Council:

22 For Personal Services and Other

1 Expenses of the Program3,003,100

2 Section 125. The sum of \$678,300, or so much thereof as
3 may be necessary, is appropriated from the Environmental
4 Laboratory Certification Fund to the Environmental Protection
5 Agency for the purpose of administering the environmental
6 laboratories certification program.

7 Section 130. The sum of \$75,000, or so much thereof as
8 may be necessary, is appropriated from the EPA Special State
9 Projects Trust Fund to the Environmental Protection Agency
10 for the purpose of performing laboratory analytical services
11 for government entities.

12 Section 135. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Environmental Protection Agency:

16 LAND POLLUTION CONTROL

17 Payable from U.S. Environmental
18 Protection Fund:

19 For Personal Services2,966,500

20 For State Contributions to State

21 Employees' Retirement System527,700

22 For State Contributions to

1	Social Security	226,900
2	For Group Insurance	779,100
3	For Contractual Services	280,000
4	For Travel	40,000
5	For Commodities	25,000
6	For Printing	20,000
7	For Equipment	50,000
8	For Telecommunications Services	100,000
9	For Operation of Auto Equipment	35,000
10	For Use by the Office of the Attorney General	25,000
11	For Underground Storage Tank Program	<u>1,994,500</u>
12	Total	\$7,069,700

13 Section 140. The following named sums, or so much
 14 thereof as may be necessary, including prior year costs, are
 15 appropriated to the Environmental Protection Agency, payable
 16 from the U. S. Environmental Protection Fund, for use of
 17 remedial, preventive or corrective action in accordance with
 18 the Federal Comprehensive Environmental Response Compensation
 19 and Liability Act of 1980 as amended:

20	For Personal Services	1,714,500
21	For State Contributions to State	
22	Employees' Retirement System	305,000
23	For State Contributions to	
24	Social Security	131,200

1	For Group Insurance	381,600
2	For Contractual Services	140,000
3	For Travel	60,000
4	For Commodities	50,000
5	For Printing	10,000
6	For Equipment	130,000
7	For Telecommunications Services	50,000
8	For Operation of Auto Equipment	60,000
9	For Contractual Expenses Related to	
10	Remedial, Preventive or Corrective	
11	Actions in Accordance with the	
12	Federal Comprehensive and Liability	
13	Act of 1980, including Costs in	
14	Prior Years	<u>10,355,000</u>
15	Total	\$13,387,300

16 Section 145. The following named sums, or so much
17 thereof as may be necessary, are appropriated to the
18 Environmental Protection Agency for the purpose of funding
19 the Underground Storage Tank Program.

20 Payable from the Underground Storage Tank Fund:

21	For Personal Services	3,116,000
22	For State Contributions to State	
23	Employees' Retirement System	554,600
24	For State Contributions to	

1	Social Security	238,300
2	For Group Insurance	747,300
3	For Contractual Services	301,000
4	For Travel	9,500
5	For Commodities	30,500
6	For Printing	5,000
7	For Equipment	110,500
8	For Telecommunications Services	50,000
9	For Operation of Auto Equipment	20,000
10	For Reimbursements to Eligible Owners/ 11 Operators of Leaking Underground 12 Storage Tanks, including claims 13 submitted in prior years and for 14 costs associated with site remediation	<u>53,100,000</u>
15	Total	\$58,282,700

16 Section 150. The following named sums, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Environmental Protection Agency for use in accordance with
 19 Section 22.2 of the Environmental Protection Act:

20 Payable from the Hazardous Waste Fund:

21	For Personal Services	4,760,400
22	For State Contributions to State 23 Employees' Retirement System	847,200
24	For State Contributions to	

1	Social Security	364,200
2	For Group Insurance	1,160,700
3	For Contractual Services	1,107,000
4	For Travel	55,500
5	For Commodities	38,000
6	For Printing	65,000
7	For Equipment	156,500
8	For Telecommunications Services	61,000
9	For Operation of Auto Equipment	91,200
10	For Contractual Services for Site	
11	Remediations, including costs	
12	in Prior Years	<u>22,000,000</u>
13	Total	\$30,706,700

14 Section 155. The following named sums, or so much
 15 thereof as may be necessary, are appropriated from the
 16 Environmental Protection Permit and Inspection Fund to the
 17 Environmental Protection Agency for land permit and
 18 inspection activities:

19	For Personal Services	1,795,900
20	For State Contributions to State	
21	Employees' Retirement System	319,500
22	For State Contributions to	
23	Social Security	137,400
24	For Group Insurance	540,600

1	For Contractual Services	47,000
2	For Travel	7,500
3	For Commodities	13,000
4	For Printing	11,000
5	For Equipment	9,800
6	For Telecommunications Services	18,000
7	For Operation of Auto Equipment	<u>5,500</u>
8	Total	\$2,905,200

9 Section 160. The following named sums, or so much
 10 thereof as may be necessary, are appropriated from the Solid
 11 Waste Management Fund to the Environmental Protection Agency
 12 for use in accordance with Section 22.15 of the Environmental
 13 Protection Act:

14	For Personal Services	4,761,500
15	For State Contributions to State	
16	Employees' Retirement System	847,400
17	For State Contributions to	
18	Social Security	364,300
19	For Group Insurance	1,208,400
20	For Contractual Services	225,000
21	For Travel	50,000
22	For Commodities	15,000
23	For Printing	34,900
24	For Equipment	35,000

1	For Telecommunications Services	68,600
2	For Operation of Auto Equipment	32,600
3	For Refunds	5,000
4	For financial assistance to units of	
5	local government for operations under	
6	delegation agreements	1,750,000
7	For grants and contracts for	
8	removing waste, including costs for	
9	demolition, removal and disposal	<u>3,000,000</u>
10	Total	\$12,397,700

11 Section 165. The following named sums, or so much
 12 therefore as may be necessary, are appropriated to the
 13 Environmental Protection Agency for conducting a household
 14 hazardous waste collection program, including costs from
 15 prior years:

16	Payable from the Solid Waste	
17	Management Fund	3,558,000
18	Payable from the Special State	
19	Projects Trust Fund	450,000

20 Section 170. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated from the Used
 22 Tire Management Fund to the Environmental Protection Agency
 23 for purposes as provided for in Section 55.6 of the

1	Environmental Protection Act:	
2	For Personal Services	2,458,300
3	For State Contributions to State	
4	Employees' Retirement System	437,400
5	For State Contributions to	
6	Social Security	188,100
7	For Group Insurance	620,100
8	For Contractual Services, including	
9	prior year costs	3,391,400
10	For Travel	60,000
11	For Commodities	60,000
12	For Printing	20,000
13	For Equipment	195,000
14	For Telecommunications Services	53,900
15	For Operation of Auto Equipment	<u>69,900</u>
16	Total	\$7,554,100

17 Section 175. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the
 19 Subtitle D Management Fund to the Environmental Protection
 20 Agency for the purpose of funding the Subtitle D permit
 21 program in accordance with Section 22.44 of the Environmental
 22 Protection Act:

23	For Personal Services	1,443,500
24	For State Contributions to State	

1	Employees' Retirement System	256,900
2	For State Contributions to Social	
3	Security	110,300
4	For Group Insurance	333,900
5	For Contractual Services	350,000
6	For Travel	12,300
7	For Commodities	40,000
8	For Printing	53,000
9	For Equipment	100,000
10	For Telecommunications	85,000
11	For Operation of Auto Equipment	<u>30,000</u>
12	Total	\$2,814,900

13 Section 180. The sum of \$400,000, or so much thereof as
14 may be necessary, is appropriated from the Landfill Closure
15 and Post Closure Fund to the Environmental Protection Agency
16 for the purpose of funding closure activities in accordance
17 with Section 22.17 of the Environmental Protection Act.

18 Section 185. The sum of \$95,000, or so much thereof as
19 may be necessary, is appropriated from the Hazardous Waste
20 Occupational Licensing Fund to the Environmental Protection
21 Agency for expenses related to the licensing of Hazardous
22 Waste Laborers and Crane and Hoisting Equipment Operators, as
23 mandated by Public Act 85-1195.

1 Section 190. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Environmental Protection Agency for use in accordance with
 4 the Brownfields Redevelopment program:

5 Payable from the Brownfields Redevelopment Fund:

6 For Personal Services and Other
 7 Expenses of the Program1,063,000

8 Section 195. The sum of \$4,454,600, or so much thereof
 9 as may be necessary, is appropriated from the Brownfields
 10 Redevelopment Fund to the Environmental Protection Agency for
 11 financial assistance for Brownfields redevelopment in
 12 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 13 Protection Act, including costs in prior years.

14 Section 200. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the
 17 Environmental Protection Agency:

18 BUREAU OF WATER

19 Payable from U.S. Environmental
 20 Protection Fund:

21 For Personal Services6,923,300
 22 For State Contributions to State

1	Employees' Retirement System	1,232,100
2	For State Contributions to	
3	Social Security	529,700
4	For Group Insurance	1,733,100
5	For Contractual Services	2,242,600
6	For Travel	113,900
7	For Commodities	30,500
8	For Printing	58,100
9	For Equipment	223,400
10	For Telecommunications Services	106,400
11	For Operation of Auto Equipment	61,500
12	For Use by the Department of	
13	Public Health	703,000
14	For non-point source pollution management	
15	and special water pollution studies	
16	including costs in prior years	10,950,000
17	For all costs associated with	
18	the Drinking Water Operator	
19	Certification Program, including	
20	costs in prior years	700,000
21	For Water Quality Planning,	
22	including costs in prior years	250,000
23	For Use by the Department of	
24	Agriculture	<u>103,000</u>
25	Total	\$25,960,600

1 Section 205. The following named sums, or so much
 2 thereof as may be necessary, are appropriated from the
 3 Hazardous Waste Fund to the Environmental Protection Agency
 4 for use in accordance with Section 22.2 of the Environmental
 5 Protection Act:

6	For Personal Services	301,600
7	For State Contribution to State	
8	Employees' Retirement System	53,700
9	For State Contribution to	
10	Social Security	23,100
11	For Group Insurance	79,500
12	For Contractual Services	29,000
13	For Travel	6,000
14	For Commodities	6,000
15	For Equipment	27,000
16	For Telecommunications	9,800
17	For Operation of Automotive Equipment	<u>2,000</u>
18	Total	\$537,700

19 Section 210. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the
 22 Environmental Protection Agency:

23 Payable from the Environmental Protection Permit

1 and Inspection Fund:

2 For Personal Services1,430,100

3 For State Contribution to State

4 Employees' Retirement System254,600

5 For State Contribution to

6 Social Security109,400

7 For Group Insurance397,500

8 For Contractual Services18,500

9 For Travel28,200

10 For Commodities38,400

11 For Printing6,000

12 For Equipment95,400

13 For Telecommunications Services30,500

14 For Operation of Automotive Equipment22,800

15 Total \$2,431,400

16 Section 215. The named amounts, or so much thereof as

17 may be necessary, are appropriated from the Partners for

18 Conservation Fund to the Environmental Protection Agency for

19 the purpose of funding lake management activities:

20 For Personal Services and Other

21 Expenses of the Program 582,900

22 Section 220. The sum of \$2,969,978, or so much thereof

23 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2008, from reappropriations heretofore
 2 made for such purpose in Article 215, Section 220 of Public
 3 Act 95-348, is reappropriated from the Partners for
 4 Conservation Fund to the Environmental Protection Agency for
 5 financial assistance for lake management activities.

6 Section 225. The amount of \$7,506,900, or so much
 7 thereof as may be necessary, is appropriated from the Clean
 8 Water Fund to the Environmental Protection Agency for all
 9 costs associated with clean water activities.

10 Section 230. The amount of \$500,000, or so much thereof
 11 as may be necessary, is appropriated from the Clean Water
 12 Fund to the Environmental Protection Agency for refunds.

13 Section 235. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the object and
 15 purposes hereinafter named, are appropriated to the
 16 Environmental Protection Agency:

17 Payable from the Water Revolving Fund:

18 For Administrative Costs of
 19 Water Pollution Control
 20 Revolving Loan Program2,140,000
 21 For Program Support Costs of Water
 22 Pollution Control Program8,240,300

1	For Administrative Costs of the Drinking	
2	Water Revolving Loan Program	1,245,000
3	For Program Support Costs of the Drinking	
4	Water Program	<u>2,328,500</u>
5	Total	\$13,953,800

6 Section 240. The sum of \$800,000, or so much thereof as
7 may be necessary, is appropriated from the Special State
8 Projects Trust Fund to the Environmental Protection Agency
9 for all costs associated with environmental studies and
10 activities.

11 Section 245. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Environmental Protection Agency for the objects and
14 purposes hereinafter named, to meet the ordinary and
15 contingent expenses of the Pollution Control Board Division:

16 POLLUTION CONTROL BOARD DIVISION

17	Payable from Pollution Control Board Fund:	
18	For Contractual Services	13,200
19	For Telecommunications Services	4,000
20	For Refunds	<u>1,000</u>
21	Total	\$18,200

22 Payable from the Environmental Protection Permit
23 and Inspection Fund:

1	For Personal Services	703,000
2	For State Contributions to State Employees'	
3	Retirement System	125,200
4	For State Contributions to Social Security	53,800
5	For Group Insurance	174,900
6	For Contractual Services	9,900
7	For Travel	5,000
8	For Electronic Data Processing	1,000
9	For Telecommunications Services	<u>7,200</u>
10	Total	\$1,080,000
11	Payable from the CAA Permit Fund:	
12	For Personal Services	732,000
13	For State Contributions to State Employees'	
14	Retirement System	130,300
15	For State Contributions to Social Security	56,000
16	For Group Insurance	222,600
17	For Contractual Services	<u>10,000</u>
18	Total	\$1,150,900

19 Section 250. The amount of \$18,500, or so much thereof
20 as may be necessary, is appropriated from the Used Tire
21 Management Fund to the Environmental Protection Agency for
22 the purposes as provided for in Section 55.6 of the
23 Environmental Protection Act.

1 Section 255. The amount of \$236,700, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Environmental Protection Agency for expenses
 4 related to frontline staff.

ARTICLE 16

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the Financial Institution Fund to the Department of
 9 Financial and Professional Regulation:

10	For Personal Services	2,881,200
11	For State Contributions to the State	
12	Employees' Retirement System	512,800
13	For State Contributions to Social Security	220,500
14	For Group Insurance	699,600
15	For Contractual Services	141,700
16	For Travel	190,000
17	For Refunds	<u>3,500</u>
18	Total	\$4,649,300

19 Section 6. The sum of \$250,000, or so much thereof as
 20 may be necessary, is appropriated from the Financial
 21 Institution Fund to the Department of Financial and
 22 Professional Regulation for grants for a Financial Literacy

1 Pilot Project.

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Credit Union Fund to the Department of Financial and
5 Professional Regulation:

6 CREDIT UNION

7	For Personal Services	1,756,400
8	For State Contributions to State	
9	Employees' Retirement System	312,600
10	For State Contributions to Social Security	134,400
11	For Group Insurance	397,500
12	For Contractual Services	92,500
13	For Travel	244,000
14	For Refunds	<u>1,000</u>
15	Total	\$2,938,400

16 Section 15. In addition to the amounts heretofore
17 appropriated, the following named amount, or so much thereof
18 as may be necessary, is appropriated from the TOMA Consumer
19 Protection Fund to the Department of Financial and
20 Professional Regulation:

21 TOMA CONSUMER PROTECTION

22	For Refunds	20,000
----	-------------------	--------

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Insurance Producer Administration Fund to the Department of
 5 Financial and Professional Regulation:

6 PRODUCER ADMINISTRATION

7	For Personal Services	5,067,100
8	For State Contributions to the State	
9	Employees' Retirement System	901,800
10	For State Contributions to Social Security	387,600
11	For Group Insurance	1,446,900
12	For Contractual Services	325,000
13	For Travel	125,900
14	For Refunds	<u>175,000</u>
15	Total	\$8,429,300

16 Section 25. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Insurance Financial Regulation Fund to the Department of
 20 Financial and Professional Regulation:

21 FINANCIAL REGULATION

22	For Personal Services	7,175,700
23	For State Contributions to the State	
24	Employees' Retirement System	1,277,300

1	For State Contributions to Social Security	548,900
2	For Group Insurance	1,844,400
3	For Contractual Services	325,000
4	For Travel	300,000
5	For Refunds	<u>50,000</u>
6	Total	\$11,521,300

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Department of Financial and Professional Regulation from the
 11 Public Pension Regulation Fund:

12 PENSION DIVISION

13	For Personal Services	598,900
14	For State Contributions to the State	
15	Employees' Retirement System	106,600
16	For State Contributions to Social Security	45,900
17	For Group Insurance	159,000
18	For Contractual Services	12,600
19	For Travel	<u>48,500</u>
20	Total	\$971,500

21 Section 35. The sum of \$800,000, or so much thereof as
 22 may be necessary, is appropriated from the Senior Health
 23 Insurance Program Fund to the Department of Financial and

1 Professional Regulation for the administration of the Senior
2 Health Insurance Program.

3 Section 40. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Workers'
5 Compensation Commission Operations Fund to the Department of
6 Financial and Professional Regulation for costs associated
7 with the administration and operations of the Insurance Fraud
8 Division of the Illinois Workers' Compensation Commission's
9 anti-fraud program.

10 Section 45. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 Bank and Trust Company Fund to the Department of Financial
14 and Professional Regulation:

15 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

16	For Personal Services	9,663,900
17	For State Contribution to State	
18	Employees' Retirement System	1,719,800
19	For State Contributions to Social Security	739,300
20	For Group Insurance	1,908,000
21	For Contractual Services	225,000
22	For Travel	957,100
23	For Refunds	3,000

1	For Corporate Fiduciary Receivership	<u>500,000</u>
2	Total	\$15,716,100

3 Section 50. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Pawnbroker Regulation Fund to the Department of Financial and
7 Professional Regulation:

8 PAWNBROKER REGULATION

9	For Personal Services	64,700
10	For State Contributions to State	
11	Employees' Retirement System	11,600
12	For State Contributions to Social Security	5,000
13	For Group Insurance	15,900
14	For Contractual Services	4,000
15	For Travel	3,000
16	For Refunds	<u>1,000</u>
17	Total	\$105,200

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Savings and Residential Finance Regulatory Fund to
21 the Department of Financial and Professional Regulation:

22 MORTGAGE BANKING AND THRIFT REGULATION

23	For Personal Services	3,026,400
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	538,700
3	For State Contributions to Social Security	231,500
4	For Group Insurance	763,200
5	For Contractual Services	189,100
6	For Travel	173,000
7	For Refunds	<u>5,000</u>
8	Total	\$4,926,900

9 Section 60. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Real Estate License Administration Fund to the
12 Department of Financial and Professional Regulation:

13 REAL ESTATE LICENSING AND ENFORCEMENT

14	For Personal Services	2,285,100
15	For State Contributions to State	
16	Employees' Retirement System	406,700
17	For State Contributions to Social Security	174,800
18	For Group Insurance	540,600
19	For Contractual Services	216,600
20	For Travel	78,000
21	For Refunds	<u>8,000</u>
22	Total	\$3,709,800

23 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Appraisal Administration Fund to the Department of
3 Financial and Professional Regulation:

4 APPRAISAL LICENSING

5	For Personal Services	298,700
6	For State Contributions to State	
7	Employees' Retirement System	53,200
8	For State Contributions to Social Security	22,900
9	For Group Insurance	63,600
10	For Contractual Services	131,800
11	For Travel	10,000
12	For forwarding real estate appraisal fees	
13	to the federal government	30,000
14	For Refunds	<u>3,000</u>
15	Total	\$613,200

16 Section 70. The sum of \$70,000, or so much thereof as
17 may be necessary, is appropriated from the Real Estate
18 Research and Education Fund to the Department of Financial
19 and Professional Regulation for research and education in
20 accordance with Section 25-25 of the Real Estate License Act
21 of 2000.

22 Section 75. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 from the Auction Regulation Administration Fund to the
2 Department of Financial and Professional Regulation:

3 AUCTIONEER REGULATION

4	For Personal Services	60,900
5	For State Contributions to State	
6	Employees' Retirement System	10,900
7	For State Contributions to Social Security	4,700
8	For Group Insurance	15,900
9	For Contractual Services	46,600
10	For Travel	7,000
11	For Refunds	<u>1,000</u>
12	Total	\$147,000

13 Section 80. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Home Inspector Administration Fund to the Department of
17 Financial and Professional Regulation:

18 HOME INSPECTOR REGULATION

19	For Personal Services	73,900
20	For State Contributions to State	
21	Employees' Retirement System	13,200
22	For State Contributions to Social Security	5,700
23	For Group Insurance	15,900
24	For Contractual Services	9,000

1	For Travel	8,500
2	For Refunds	<u>1,000</u>
3	Total	\$127,200

4 Section 85. The sum of \$40,000, or so much thereof as
 5 may be necessary, is appropriated from the Real Estate Audit
 6 Fund to the Department of Financial and Professional
 7 Regulation for operating expenses for Real Estate audits.

8 Section 90. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 from the General Professions Dedicated Fund to the Department
 11 of Financial and Professional Regulation:

12 GENERAL PROFESSIONS

13	For Personal Services	2,747,600
14	For State Contributions to State	
15	Employees' Retirement System	489,000
16	For State Contributions to Social Security	210,200
17	For Group Insurance	842,700
18	For Contractual Services	102,000
19	For Travel	75,000
20	For Refunds	<u>30,000</u>
21	Total	\$4,496,500

22 Section 95. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Illinois State Dental Disciplinary Fund to the
3 Department of Financial and Professional Regulation:

4	For Personal Services	574,100
5	For State Contributions to State	
6	Employees' Retirement System	102,200
7	For State Contributions to Social Security	43,900
8	For Group Insurance	143,100
9	For Contractual Services	60,500
10	For Travel	20,000
11	For Refunds	<u>2,500</u>
12	Total	\$946,300

13 Section 100. The sum of \$75,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois State
15 Dental Disciplinary Fund to the Department of Financial and
16 Professional Regulation for the development, support or
17 administration of a public health study.

18 Section 105. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Illinois State Medical Disciplinary Fund to the
21 Department of Financial and Professional Regulation:

22	For Personal Services	2,619,100
23	For State Contributions to State	

1	Employees' Retirement System	466,100
2	For State Contributions to Social Security	200,400
3	For Group Insurance	604,200
4	For Contractual Services	231,000
5	For Travel	80,000
6	For Refunds	<u>10,000</u>
7	Total	\$4,210,800

8 Section 110. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Optometric Licensing and Disciplinary Committee Fund
11 to the Department of Financial and Professional Regulation:

12	For Personal Services	176,900
13	For State Contributions to State	
14	Employees' Retirement System	31,500
15	For State Contributions to Social Security	13,500
16	For Group Insurance	47,700
17	For Contractual Services	75,000
18	For Travel	12,000
19	For Refunds	<u>2,500</u>
20	Total	\$359,100

21 Section 115. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 from the Design Professionals Administration and

1 Investigation Fund to the Department of Financial and
2 Professional Regulation:

3	For Personal Services	452,900
4	For State Contributions to State	
5	Employees' Retirement System	80,600
6	For State Contributions to Social Security	34,600
7	For Group Insurance	143,100
8	For Contractual Services	90,000
9	For Travel	55,000
10	For Refunds	<u>2,500</u>
11	Total	\$858,700

12 Section 120. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the General Professions Dedicated Fund to the Department
15 of Financial and Professional Regulation:

16	For Personal Services	598,000
17	For State Contributions to State	
18	Employees' Retirement System	106,500
19	For State Contributions to Social Security	45,800
20	For Group Insurance	127,200
21	For Contractual Services	116,000
22	For Travel	30,000
23	For Refunds	<u>12,000</u>
24	Total	\$1,035,500

1 Section 125. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Podiatric Disciplinary Fund to the
 4 Department of Financial and Professional Regulation:

5	For Contractual Services	5,000
6	For Travel	5,000
7	For Refunds	<u>1,000</u>
8	Total	\$11,000

9 Section 130. The sum of \$398,600, or so much thereof as
 10 may be necessary, is appropriated from the Registered CPA
 11 Administration and Disciplinary Fund to the Department of
 12 Financial and Professional Regulation for the administration
 13 of the Registered CPA Program.

14 Section 135. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the Nursing Dedicated and Professional Fund to the
 17 Department of Financial and Professional Regulation:

18	For Personal Services	964,300
19	For State Contributions to State	
20	Employees' Retirement System	171,600
21	For State Contributions to Social Security	73,800
22	For Group Insurance	254,400

1	For Contractual Services	181,000
2	For Travel	25,000
3	For Refunds	<u>10,000</u>
4	Total	\$1,680,100

5 Section 140. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Nursing Dedicated
7 and Professional Fund to the Department of Financial and
8 Professional Regulation for the establishment and operation
9 of an Illinois Center for Nursing.

10 Section 145. The sum of \$30,000, or so much thereof as
11 may be necessary, is appropriated from the Professional
12 Regulation Evidence Fund to the Department of Financial and
13 Professional Regulation for the purchase of equipment to
14 conduct covert activities.

15 Section 150. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Professions Indirect Cost Fund to the Department of
18 Financial and Professional Regulation:

19	For Personal Services	11,099,100
20	For State Contributions to State	
21	Employees' Retirement System	1,975,200
22	For State Contributions to Social Security	849,100

1	For Group Insurance	3,370,800
2	For Contractual Services	10,319,600
3	For Travel	85,000
4	For Commodities	244,800
5	For Printing	323,000
6	For Equipment	297,800
7	For Electronic Data Processing	4,300,700
8	For Telecommunications Services	1,274,400
9	For Operation of Auto Equipment	<u>243,300</u>
10	Total	\$34,382,800

11 Section 155. The sum of \$3,618,700, or so much thereof
 12 as may be necessary, is appropriated from the Professions
 13 Indirect Cost Fund to the Department of Financial and
 14 Professional Regulation for costs and expenses related to or
 15 in support of a Regulatory/G&A shared services center.

16 ARTICLE 17

17 Section 5. The amount of \$13,091,050, or so much thereof
 18 as may be necessary, respectively, is appropriated to the
 19 President of the Senate and the Speaker of the House of
 20 Representatives for furnishing the items provided in Section
 21 4 of the General Assembly Compensation Act to members of
 22 their respective houses throughout the year in connection

1 with their legislative duties and responsibilities and not in
2 connection with any political campaign as prescribed by law.
3 Of this amount, 37.436% is appropriated to the President of
4 the Senate for such expenditures and 62.564% is appropriated
5 to the Speaker of the House for such expenditures.

6 Section 10. Payments from the amounts appropriated in
7 Section 5 hereof shall be made only upon the delivery of a
8 voucher approved by the member to the State Comptroller. The
9 voucher shall also be approved by the President of the Senate
10 or the Speaker of the House of Representatives as the case
11 may be.

12 Section 15. The amount of \$20,603,400 or so much thereof
13 as may be necessary, respectively, is appropriated to meet
14 the ordinary and incidental expenses of the Senate
15 legislative leadership and legislative staff assistants and
16 the House Majority and Minority leadership staff, general
17 staff and office operations. Of this amount, 25.7% is
18 appropriated to the President of the Senate for such
19 expenditures, 25.7% is appropriated to the Senate Minority
20 Leader for such expenditures and 24.8% is appropriated to the
21 Speaker of the House for such expenditures, and 23.8% is
22 appropriated to the House Minority Leader for such
23 expenditures.

1 Section 20. The amount of \$9,382,100, or so much thereof
2 as may be necessary, respectively, is appropriated to the
3 President of the Senate and the Speaker of the House of
4 Representatives for the ordinary and incidental expenses of
5 committees, the general staff and operations, per diem
6 employees, special and standing committees, expenses incurred
7 in transcribing and printing of debates. Of this amount,
8 43.018% is appropriated to the President of the Senate for
9 such expenditures and 56.982% is appropriated to the Speaker
10 of the House for such expenditures.

11 Section 25. The amount of \$309,200, or so much thereof
12 as may be necessary, respectively, is appropriated to the
13 President of the Senate and the Speaker of the House of
14 Representatives for the ordinary and incidental expenses,
15 also including the purchasing on contract as required by law
16 of printing, binding, printing paper, stationery and office
17 supplies. For the House, no part of which shall be expended
18 for expenses of purchasing, handling or distributing such
19 supplies and against which no indebtedness shall be incurred
20 without the written approval of the Speaker of the House of
21 Representatives. Of this amount, 69.277% is appropriated to
22 the President of the Senate for such expenditures and 30.723%
23 is appropriated to the Speaker of the House for such

1 expenditures.

2 Section 30. The amount of \$4,483,050, or so much thereof
3 as may be necessary, respectively, is appropriated to the
4 President of the Senate for the use of standing committees
5 for expert witnesses, technical services, consulting
6 assistance and other research assistance associated with
7 special studies and long range research projects which may be
8 requested by the standing committees and the Speaker of the
9 House of Representatives for Standing House Committees
10 pursuant to the Legislative Commission Reorganization Act of
11 1984. Of this amount, 46.862% is appropriated to the
12 President of the Senate for such expenditures and 53.138% is
13 appropriated to the Speaker of the House for such
14 expenditures.

15 Section 35. The amount of \$167,000, or so much thereof
16 as may be necessary, respectively, is appropriated to the
17 President of the Senate and the Senate Minority Leader for
18 allowances for the particular and additional services
19 appertaining to or entailed by the respective officers of the
20 Senate. Of this amount, 50% is appropriated to the President
21 of the Senate for such expenditures and 50% is appropriated
22 to the Senate Minority Leader for such expenditures.

1 Section 40. The amount of \$88,100, or so much thereof as
2 may be necessary, respectively, is appropriated to the
3 President of the Senate and the Speaker of the House of
4 Representatives for travel, including expenses to Springfield
5 of members on official legislative business during weeks when
6 the General Assembly is not in session. Of this amount,
7 65.5% is appropriated to the President of the Senate for such
8 expenditures and 34.5% is appropriated to the Speaker of the
9 House for such expenditures.

10 Section 45. The amount of \$500,000, or so much thereof
11 as may be necessary, respectively, is appropriated from the
12 General Assembly Operations Revolving Fund to the President
13 of the Senate and the Speaker of the House of Representatives
14 for to meet ordinary and contingent expenses. Of this
15 amount, 50% is appropriated to the President of the Senate
16 for such expenditures and 50% is appropriated to the Speaker
17 of the House for such expenditures.

18 Section 50. The amount of \$441,600, or so much thereof
19 as may be necessary and remains unexpended from an
20 appropriation heretofore made for such purposes in Article 90
21 of Public Act 95-0348 as amended by this Act, is appropriated
22 to the Speaker of the House for expenses in connection with
23 the planning and preparation of redistricting of legislative

1 and representative districts as required by Article IV,
2 Section 3 of the Illinois Constitution of 1970.

3 Section 55. The amount of \$341,600, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the General Assembly to meet ordinary and contingent
6 expenses. Any use of funds appropriated under this Section
7 must be approved jointly by the Clerk of the House of
8 Representatives and the Secretary of the Senate.

9 Section 60. As used in Section 15 hereof, except where
10 the approval of the Speaker of the House of Representatives
11 is expressively required for the expenditure of or the
12 incurring of indebtedness against an appropriation for
13 certain purchases on contract, "Speaker" means the leader of
14 the party having the largest number of members of the House
15 of Representatives as of January 12, 2008, and "Minority
16 Leader" means the leader of the party having the second
17 largest number of members of the House of Representatives as
18 of January 12, 2008.

19 Section 65. The sum of \$328,900, or so much thereof as
20 may be necessary, is appropriated to the Legislative Ethics
21 Commission to meet the ordinary and contingent expenses of
22 the Commission and the Office of Legislative Inspector

1 General.

2 ARTICLE 18

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated for the
6 ordinary and contingent expenses of the Office of the
7 Governor:

8 EXECUTIVE OFFICE

9 Payable from the General Revenue Fund:

10	For Personal Services	5,201,300
11	For State Contributions to State	
12	Employees' Retirement System	925,600
13	For State Contributions to	
14	Social Security	397,900
15	For Contractual Services	694,200
16	For Travel	142,800
17	For Commodities	76,500
18	For Printing	51,000
19	For Equipment	5,100
20	For Electronic Data Processing	163,200
21	For Telecommunications Services	464,100
22	For Repairs and Maintenance	32,600
23	For Expenses Related to Ethnic Celebrations,	

1	Special Receptions, and Other Events	<u>70,000</u>
2	Total	\$8,224,300

3 Section 10. The sum of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the Governor's Grant
5 Fund to the Office of the Governor to be expended in
6 accordance with the terms and conditions upon which such
7 funds were received and in the exercise of the powers or
8 performance of the duties of the Office of the Governor.

9 ARTICLE 19

10 Section 5. The following named sums, or so much thereof
11 as may be necessary, respectively, are appropriated from the
12 General Revenue Fund to the Guardianship and Advocacy
13 Commission for the purposes hereinafter named:

14	For Personal Services	7,500,000
15	For State Contributions to the State	
16	Employees' Retirement System	1,334,700
17	For State Contributions to	
18	Social Security	573,000
19	For Contractual Services	320,500
20	For Travel	175,000
21	For Commodities	11,700
22	For Printing	13,000

1	For Equipment	26,000
2	For Electronic Data Processing	45,500
3	For Telecommunications Services	277,600
4	For Operation of Auto Equipment	<u>15,000</u>
5	Total	\$10,292,000

6 Section 10. The sum of \$187,700, or so much thereof as
7 may be necessary, is appropriated from the Guardianship and
8 Advocacy Fund to the Guardianship and Advocacy Commission for
9 services pursuant to Section 5 of the Guardianship and
10 Advocacy Act.

11 Section 15. The sum of \$135,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Guardianship and Advocacy Commission for costs
14 and expenses related to or in support of a Social Services
15 shared services center.

16 ARTICLE 20

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the objects and purposes hereinafter named, to meet the
20 ordinary and contingent expenses of the Historic Preservation
21 Agency:

1 FOR OPERATIONS
2 EXECUTIVE OFFICE
3 PAYABLE FROM GENERAL REVENUE FUND
4 For Personal Services1,091,900
5 For State Contributions to State
6 Employees' Retirement System194,300
7 For State Contributions to Social Security76,300
8 For Contractual Services101,800
9 For Contractual Services60,000
10 For Travel12,900
11 For Commodities6,300
12 For Printing68,900
13 For Electronic Data Processing39,800
14 For Telecommunications Services21,700
15 For expenses related to or in support
16 of the Amistad Commission300,000
17 Total \$2,047,200
18 PAYABLE FROM ILLINOIS HISTORIC SITES FUND
19 For Contractual Services55,000
20 For Commodities1,000
21 For Printing16,300
22 For Equipment1,000
23 Total \$73,300
24 For historic preservation programs
25 administered by the Executive Office,

1	For State Contributions to Social Security	31,400
2	For Group Insurance	111,300
3	For Contractual Services	79,000
4	For Travel	26,000
5	For Commodities	3,000
6	For Printing	1,000
7	For Equipment	2,000
8	For Electronic Data Processing	5,000
9	For Telecommunications Services	18,000
10	For historic preservation programs	
11	made either independently or in	
12	cooperation with the Federal Government	
13	or any agency thereof, any municipal	
14	corporation, or political subdivision	
15	of the State, or with any public or private	
16	corporation, organization, or individual,	
17	or for refunds	<u>500,000</u>
18	Total	\$1,260,100

19 Section 20. The sum of \$150,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Historic
21 Sites Fund to the Historic Preservation Agency for awards and
22 grants for historic preservation programs made either
23 independently or in cooperation with the Federal Government
24 or any agency thereof, any municipal corporation, or

1 political subdivision of the State, or with any public or
2 private corporation, organization, or individual.

3 Section 25. The sum of \$362,192, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2008, from appropriations heretofore
6 made for such purpose in Article 235, Sections 20 and 25 of
7 Public Act 95-348, is reappropriated from the Illinois
8 Historic Sites Fund to the Historic Preservation Agency for
9 awards and grants for historic preservation programs made
10 either independently or in cooperation with the Federal
11 Government or any agency thereof, any municipal corporation,
12 or political subdivision of the State, or with any public or
13 private corporation, organization, or individual.

14 Section 35. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the objects and purposes hereinafter named, to meet the
17 ordinary and contingent expenses of the Historic Preservation
18 Agency:

19 FOR OPERATIONS

20 BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Personal Services654,000
23 For State Contributions to State

1	Employees' Retirement System	116,400
2	For State Contributions to Social Security	47,200
3	For Contractual Services	332,700
4	For Travel	900
5	For Commodities	15,200
6	For Printing	1,300
7	For Telecommunications Services	19,800
8	For Operation of Auto Equipment	<u>14,500</u>
9	Total	\$1,202,000

10 Section 40. The sum of \$300,000 or so much thereof as
 11 may be necessary is appropriated from the Illinois Historic
 12 Sites Fund to the Historic Preservation Agency for the
 13 ordinary and contingent expenses of the Administrative
 14 Services division for costs associated with but not limited
 15 to Union Station, the Old State Capitol and the Old Journal
 16 Register Building.

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the objects and purposes hereinafter named, to meet the
 20 ordinary and contingent expenses of the Historic Preservation
 21 Agency:

22 FOR OPERATIONS

23 HISTORIC SITES DIVISION

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	5,547,200
3	For State Contributions to State	
4	Employees' Retirement System	987,200
5	For State Contributions to Social Security	398,700
6	For Contractual Services	936,400
7	For Travel	13,600
8	For Commodities	146,300
9	For Equipment	46,000
10	For Telecommunications Services	52,900
11	For Operation of Auto Equipment	<u>39,900</u>
12	Total	\$8,168,200
13	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
14	For Personal Services	38,000
15	For State Contributions to State	
16	Employees' Retirement System	6,800
17	For State Contributions to Social Security	2,900
18	For Group Insurance	15,900
19	For Contractual Services	180,000
20	For Travel	5,000
21	For Commodities	35,000
22	For Equipment	25,000
23	For Telecommunications Services	15,000
24	For Operation of Auto Equipment	10,000
25	For Historic Preservation Programs Administered	

1	by the Historic Sites Division, Only to the	
2	Extent that Funds are Received Through	
3	Grants, Awards, or Gifts	300,000
4	For Permanent Improvements	<u>75,000</u>
5	Total	\$708,600

6 Section 50. The sum of \$600,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois Historic
8 Sites Fund to the Historic Preservation Agency for
9 operations, maintenance, repairs, permanent improvements,
10 special events, and all other costs related to the operation
11 of Illinois Historic Sites and only to the extent which
12 donations are received at Illinois State Historic Sites.

13 Section 55. The sum of \$196,300, or so much thereof as
14 may be necessary, is appropriated to the Historic
15 Preservation Agency from the General Revenue Fund for
16 programs and purposes including repairing, maintaining,
17 reconstructing, rehabilitating, replacing, fixed assets,
18 construction and development, studies, all costs for
19 supplies, materials, labor, land acquisition and its related
20 costs, services and other expenses at historic sites.

21 Section 60. The sum of \$246,400, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the Historic Preservation Agency for the operational
2 expenses of the Lewis and Clark Historic Site in Madison
3 County.

4 Section 65. The sum of \$623,300, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Historic Preservation Agency for costs and
7 expenses related to or in support of a shared services
8 center.

9 Section 70. The sum of \$181,500, or so much thereof as
10 may be necessary, is appropriated from the Abraham Lincoln
11 Presidential Library and Museum Fund to the Historic
12 Preservation Agency for costs and expenses related to or in
13 support of a shared services center.

14 Section 75. No contract shall be entered into or
15 obligation incurred for repairs and maintenance and other
16 capital improvements from appropriations made in Section 55
17 of this Article until after the purposes and amounts have
18 been approved in writing by the Governor.

19 Section 80. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Historic Preservation
2 Agency:

3 FOR OPERATIONS

4 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	974,700
7	For State Contributions to State	
8	Employees' Retirement System	173,500
9	For State Contributions to Social Security	58,800
10	For Contractual Services	18,800
11	For Travel	3,600
12	For Commodities	12,100
13	For Printing	1,200
14	For Equipment	0
15	For Telecommunications Services	9,300
16	For On-Line Computer Library Center (OCLC)	72,800
17	For expenses related to or in support	
18	of the Lincoln Bicentennial	<u>500,000</u>
19	Total	\$1,824,000

20 PAYABLE FROM THE

21 ILLINOIS HISTORIC SITES FUND

22 For historic preservation programs
23 administered by the Abraham Lincoln
24 Presidential Library and Museum, only
25 to the extent that funds are received

1	through grants, and awards, or gifts	135,000
2	For research projects associated with	
3	Abraham Lincoln	200,000
4	For microfilming Illinois newspapers	
5	and manuscripts and performing	
6	genealogical research	<u>225,000</u>
7	Total	\$560,000

PAYABLE FROM THE

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

10	For the ordinary and contingent expenses	
11	of the Abraham Lincoln Presidential	
12	Library and Museum in Springfield	12,083,600

13 Section 85. The sum of \$5,183,500, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Historic Preservation Agency for a grant to the
 16 Illinois Abraham Lincoln Bicentennial Commission for expenses
 17 and activities related to promoting knowledge and
 18 understanding of the life and times of Abraham Lincoln and
 19 observances commemorating Abraham Lincoln's birthday on
 20 February 12, 2009.

ARTICLE 21

22 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the Human Rights Commission for the objects and purposes
 3 hereinafter enumerated:

4 GENERAL OFFICE

5 Payable from General Revenue Fund:

6	For Personal Services	1,673,800
7	For State Contributions to State	
8	Employees' Retirement System	297,900
9	For State Contributions to Social Security	128,100
10	For Contractual Services	190,000
11	For Travel	25,000
12	For Commodities	12,000
13	For Printing	14,000
14	For Equipment	20,000
15	For Electronic Data Processing	14,300
16	For Telecommunications Services	<u>30,000</u>
17	Total	\$2,405,100

18 Section 10. The amount of \$100,000, or so much thereof
 19 as may be necessary, is appropriated from the Special
 20 Projects Division Fund to the Human Rights Commission for
 21 costs associated with processing and adjudicating cases under
 22 Equal Employment Opportunity Commission and U.S. Department
 23 of Housing and Urban Development contracts.

1 ARTICLE 22

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the General Revenue Fund to the Department of Human
5 Rights for the objects and purposes hereinafter enumerated:

6 ADMINISTRATION

7	For Personal Services	689,700
8	For State Contributions to State	
9	Employees' Retirement System	122,800
10	For State Contributions to Social Security	52,800
11	For Contractual Services	143,800
12	For Travel	16,500
13	For Commodities	15,700
14	For Printing	4,700
15	For Equipment	26,900
16	For Telecommunications Services	22,000
17	For Operation of Auto Equipment	<u>3,000</u>
18	Total	\$1,097,900

19 Section 7. The sum of \$155,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Human Rights for the purpose of
22 funding expenses associated with the Commission on
23 Discrimination and Hate Crimes as provided in Public Act 95-

1 0425.

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Rights for the objects and
5 purposes hereinafter enumerated:

6 DIVISION OF CHARGE PROCESSING

7 Payable from General Revenue Fund:

8	For Personal Services	4,838,300
9	For State Contributions to State	
10	Employees' Retirement System	861,100
11	For State Contributions to Social Security	370,100
12	For Contractual Services	39,400
13	For Travel	29,300
14	For Commodities	13,000
15	For Printing	1,300
16	For Equipment	20,000
17	For Telecommunications Services	<u>50,000</u>
18	Total	\$6,222,500

19 Payable from Special Projects Division Fund:

20	For Personal Services	1,680,800
21	For State Contributions to State	
22	Employees' Retirement System	299,200
23	For State Contributions to Social Security	128,700
24	For Group Insurance	414,000

1	For Contractual Services	183,000
2	For Travel	37,000
3	For Commodities	6,800
4	For Printing	9,300
5	For Equipment	9,600
6	For Telecommunications Services	<u>7,000</u>
7	Total	\$2,775,400

8 Section 15. The amount of \$1,520,300, or so much thereof
 9 as may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Human Rights for expenses relating
 11 to the investigation and processing of human rights cases.

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the General Revenue Fund to the Department of Human
 15 Rights for the objects and purposes hereinafter enumerated:

16 COMPLIANCE

17	For Personal Services	640,500
18	For State Contributions to State	
19	Employees' Retirement System	114,000
20	For State Contributions to Social Security	49,000
21	For Contractual Services	3,600
22	For Travel	12,900
23	For Commodities	2,100

1	For Printing	1,000
2	For Telecommunications Services	<u>3,000</u>
3	Total	\$826,100

4 ARTICLE 23

5 Section 5. The following named amounts, or so much of
 6 those amounts as may be necessary, respectively, are
 7 appropriated for the objects and purposes named, to meet the
 8 ordinary and contingent expenses of the Judicial Inquiry
 9 Board:

10	For Personal Services	318,000
11	For State Contribution to State Employees'	
12	Retirement System	56,600
13	For Retirement - Pension pick-up	12,200
14	For State Contributions to Social Security	23,300
15	For Contractual Services	315,000
16	For Travel	25,000
17	For Commodities	2,500
18	For Printing	7,000
19	For Equipment	4,500
20	For EDP	2,000
21	For Telecommunications	8,500
22	For Operations of Auto Equipment	<u>4,000</u>
23	Total	\$778,600

1 ARTICLE 24

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Labor:

6 FOR OPERATIONS - GENERAL OFFICE

7 Payable from General Revenue Fund:

8	For Personal Services	1,016,300
9	For State Contributions to State	
10	Employees' Retirement System	180,900
11	For State Contributions to	
12	Social Security	77,600
13	For Contractual Services	350,000
14	For Travel	20,000
15	For Commodities	10,000
16	For Printing	5,000
17	For Equipment	0
18	For Electronic Data Processing	39,000
19	For Telecommunications Services	25,400
20	For Operation of Auto Equipment	0
21	For Administration and operations of	
22	Displaced Homemaker Grant Program	<u>50,000</u>
23	Total	\$1,774,200

1 Section 10. The following named amount of \$621,300, or
 2 so much thereof as may be necessary, is appropriated from the
 3 General Revenue Fund to the Department of Labor for Displaced
 4 Homemaker Grants.

5 Section 15. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of Labor:

9 PUBLIC SAFETY

10 Payable from General Revenue Fund:

11	For Personal Services	1,045,600
12	For State Contributions to State	
13	Employees' Retirement System	186,100
14	For State Contributions to	
15	Social Security	79,900
16	For Contractual Services	18,000
17	For Travel	95,000
18	For Commodities	4,000
19	For Printing	2,400
20	For Equipment	3,000
21	For Telecommunications Services	<u>16,400</u>
22	Total	\$1,450,400

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Labor:

5 FAIR LABOR STANDARDS

6 Payable from General Revenue Fund:

7	For Personal Services	2,527,700
8	For State Contributions to State	
9	Employees' Retirement System	449,900
10	For State Contributions to	
11	Social Security	193,500
12	For Contractual Services	50,000
13	For Travel	77,000
14	For Commodities	9,500
15	For Printing	15,000
16	For Equipment	15,000
17	For Telecommunications Services	46,100
18	For Electronic Data Processing	<u>0</u>
19	Total	\$3,383,700

20 Payable From the Child Labor and Day and

21 Temporary Labor Services Enforcement Fund:

22	For Administration of the Child	
23	Labor Law and Day and Temporary	
24	Labor Services Act	400,000

1 Section 25. In addition to any other funds appropriated
 2 for that purpose, the sum of \$206,400 is appropriated from
 3 the General Revenue Fund to the Department of Labor for all
 4 costs associated with promoting and enforcing the Equal Pay
 5 Act and the Victims Economic Security and Safety Act.

6 ARTICLE 25

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Law Enforcement
 11 Training Standards Board:

12 OPERATIONS

13 Payable from the Traffic and Criminal

14 Conviction Surcharge Fund:

15	For Personal Services	1,376,661
16	For State Contributions to State	
17	Employees' Retirement System	245,000
18	For State Contributions to	
19	Social Security	105,315
20	For Group Insurance	392,730
21	For Contractual Services	325,500
22	For Travel	34,000
23	For Commodities	10,000

1	For Printing	5,000
2	For Equipment	20,000
3	For Electronic Data Processing	68,800
4	For Telecommunications Services	34,900
5	For Operation of Auto Equipment	22,000
6	For payment of and/or services	
7	related to the administration of	
8	investigations pursuant to P.A. 93-0655	10,000
9	For costs and expenses related to or in support	
10	of a public safety shared services center	<u>22,400</u>
11	Total	\$2,672,306

12 Payable from the Police Training Board Services Fund:

13	For payment of and/or services	
14	related to law enforcement training	
15	in accordance with statutory provisions	
16	of the Law Enforcement Intern	
17	Training Act	100,000

18 Payable from the Death Certificate Surcharge Fund:

19	For payment of and/or services	
20	related to death investigation	
21	in accordance with statutory	
22	provisions of the Vital Records Act	400,000

23 Payable from the Law Enforcement Camera

24 Grant Fund:

25 For grants to units of

1 local government in Illinois
 2 related to installing video cameras
 3 in law enforcement vehicles and
 4 training law enforcement officers
 5 in the operation of the cameras in
 6 accordance with statutory provisions
 7 of the Law Enforcement Camera
 8 Grant Act100,000

9 Section 10. The following named amount, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, is appropriated to the Law
 12 Enforcement Training Standards Board as follows:

13 GRANTS-IN-AID

14 Payable from the Traffic and Criminal
 15 Conviction Surcharge Fund:
 16 For payment of and/or reimbursement
 17 of training and training services
 18 in accordance with statutory provisions10,961,519

19 ARTICLE 26

20 Section 5. The following named amounts, or so much of
 21 those amounts as may be necessary, respectively, are
 22 appropriated for the objects and purposes hereinafter named

1 to meet the ordinary and contingent expenses of the
2 Commission on Government Forecasting and Accountability:
3 For Personal Services838,530
4 For Employee Retirement Contributions
5 Paid by Employer33,550
6 For State Contributions to State Employees'
7 Retirement System139,200
8 For State Contribution to Social
9 Security64,150
10 For Contractual Services123,700
11 For Travel7,310
12 For Commodities2,885
13 For Printing4,940
14 For Equipment930
15 For Electronic Data Processing2,590
16 For Telecommunications Services9,065
17 For additional costs associated with
18 the assumption of duties of the
19 Pension Laws Commission205,000
20 Total \$1,431,850

21 Section 7. The amount of \$5,000, or so much thereof as
22 may be necessary, is appropriated to the Commission on
23 Governmental Forecasting and Accountability for ordinary
24 expenses and operations of the Compensation Review Board.

1 Section 8. The amount of \$6,000,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Commission on Governmental Forecasting and
 4 Accountability for the purpose of making contributions to the
 5 State Employees' Retirement System of Illinois in accordance
 6 with subsection (c) of Section 14.1 of the State Finance Act,
 7 for affected legislative staff employees.

8 Section 10. The following named amounts, or so much of
 9 those amounts as may be necessary, respectively, are
 10 appropriated for the objects and purposes hereinafter named
 11 to meet the ordinary and contingent expenses of the
 12 Legislative Information System:

13	For Personal Services	2,504,800
14	For Employee Retirement Contributions	
15	Paid by Employer	100,200
16	For State Contribution to State Employees'	
17	Retirement System	415,800
18	For State Contribution to Social	
19	Security	191,600
20	For Contractual Services	480,300
21	For Travel	14,000
22	For Commodities	5,200
23	For Printing	3,000

1	For Equipment	3,200
2	For Electronic Data Processing	1,203,500
3	For Purchase, Maintenance, and Rental	
4	of General Assembly Electronic Data Processing	
5	Equipment, and any other operational	
6	purposes of the General Assembly	782,000
7	For Telecommunications Services	<u>152,100</u>
8	Total	\$5,855,700

9 Section 15. The following amount, or so much of that
10 amount as may be necessary, is appropriated to the
11 Legislative Information System:

12	For Purchase, Maintenance, and	
13	Rental of Electronic Data Processing	
14	Equipment and Software relating to the	
15	development and implementation of legislative	
16	systems, and for consulting, technical,	
17	and design services related thereto	0

18 Section 20. The following amount, or so much of that
19 amount as may be necessary, is appropriated from the General
20 Assembly Computer Equipment Revolving Fund to the Legislative
21 Information System:

22	For Purchase, Maintenance, and Rental of	
23	General Assembly Electronic Data Processing	

1 those amounts as may be necessary, respectively, are
2 appropriated for the objects and purposes hereinafter named
3 to meet the ordinary and contingent expenses of the
4 Legislative Printing Unit:

5	For Personal Services	1,389,430
6	For Employee Retirement Contributions	
7	Paid by Employer	55,600
8	For State Contributions to State Employees'	
9	Retirement System	230,645
10	For State Contribution to Social	
11	Security	106,300
12	For Contractual Services	180,000
13	For Travel	0
14	For Commodities	149,800
15	For Printing	85,000
16	For Equipment	300,000
17	For Telecommunications Services	<u>7,500</u>
18	Total	\$2,504,275

19 Section 35. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, are
21 appropriated for the objects and purposes hereinafter named
22 to meet the ordinary and contingent expenses of the
23 Legislative Research Unit:

24	For Personal Services	1,269,500
----	-----------------------------	-----------

1	For Employee Retirement Contributions	
2	Paid by Employer	50,800
3	For State Contribution to State Employees'	
4	Retirement System	210,800
5	For State Contribution to Social	
6	Security	97,150
7	For Contractual Services	689,900
8	For Travel	20,200
9	For Commodities	16,300
10	For Printing	27,700
11	For Equipment	108,200
12	For Telecommunications Services	32,000
13	For Model Illinois Government activities	10,000
14	For New Member Conference	<u>30,000</u>
15	Total	\$2,562,550

16 Section 40. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated to the Illinois Legislative Research Unit for
 19 the following purposes:

20	For payment of expenses of the	
21	Legislative Staff Intern program,	
22	including stipends, tuition, and	
23	administration for 20 persons	581,400
24	For payment of expenses of the Zeke	

1	Giorgi Memorial Intern Program, including	
2	stipends, tuition, and administration	
3	for 4 persons	<u>113,300</u>
4	Total	\$694,700

5 Section 45. The following named amounts, or so much of
 6 those amounts as may be necessary, respectively, are
 7 appropriated for the objects and purposes hereinafter named,
 8 to meet the ordinary and contingent expenses of the
 9 Legislative Reference Bureau:

10	For Personal Services	1,845,900
11	For Employee Retirement Contributions	
12	Paid by Employer	73,900
13	For State Contributions to State Employees'	
14	Retirement System	305,700
15	For State Contribution to Social	
16	Security	141,300
17	For Contractual Services	145,000
18	For Travel	7,000
19	For Commodities	10,000
20	For Printing	175,400
21	For Equipment	210,000
22	For Telecommunications Services	<u>12,000</u>
23	Total	\$2,926,200

1 Section 50. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated for the objects and purposes hereinafter named
 4 to meet the ordinary and contingent expenses of the Office of
 5 the Architect of the Capitol:

6	For Personal Services	363,150
7	For Employee Retirement Contributions	
8	Paid by Employer	14,550
9	For State Contributions to State Employees'	
10	Retirement System	60,300
11	For State Contribution to Social	
12	Security	35,500
13	For Contractual Services	1,101,600
14	For Travel	15,000
15	For Commodities	4,000
16	For Printing	6,000
17	For Equipment	6,300
18	For Electronic Data Processing	11,700
19	For Telecommunications Services	<u>10,000</u>
20	Total	\$1,628,100

21 Section 55. The following named amounts, or so much of
 22 those amounts as may be necessary, respectively, are
 23 appropriated for the objects and purposes hereinafter named
 24 to meet the ordinary and contingent expenses of the Joint

1 Committee on Administrative Rules:

2 For Personal Services854,900

3 For Employee Retirement Contributions

4 Paid by Employer34,200

5 For State Contributions to State Employees'

6 Retirement System141,900

7 For State Contribution to Social

8 Security65,400

9 For Contractual Services64,000

10 For Travel24,000

11 For Commodities14,800

12 For Equipment27,000

13 For Telecommunications Services11,000

14 Total \$1,237,200

15 Section 60. The sum of \$113,700, or so much thereof as

16 may be necessary, is appropriated for the ordinary and

17 contingent expenses of the Senate Operations Commission

18 including the planning costs, construction costs, moving

19 expenses and all other costs associated with the construction

20 and reconstruction of Senate offices in the Capitol Complex

21 area.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Office of the Lieutenant Governor:

6 GENERAL OFFICE

7	For Personal Services	953,200
8	For State Contributions to State	
9	Employees' Retirement System	169,700
10	For State Contributions to	
11	Social Security	72,950
12	For Contractual Services	409,000
13	For Travel	70,500
14	For Commodities	25,000
15	For Printing	13,000
16	For Equipment	4,400
17	For Electronic Data Processing	15,000
18	For Telecommunications Services	68,000
19	For Operational and Grant Expenses of the	
20	Rural Affairs Council	364,000
21	For Ordinary and Contingent Expenses of	
22	The Illinois River Coordination Council	<u>190,000</u>
23	Total	\$2,354,750

24 Section 10. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Agricultural
2 Premium Fund to the Office of Lieutenant Governor for all
3 costs associated with the Rural Affairs Council including any
4 grants or administration expenses.

5 Section 15. The sum of \$50,000, or so much thereof as
6 may be necessary, is appropriated from the Lieutenant
7 Governor's Grant Fund to the Office of Lieutenant Governor to
8 be expended in accordance with the terms and conditions upon
9 which such funds were received and in the exercise of the
10 powers or performance of the duties of the Office of the
11 Lieutenant Governor.

12 Section 20. The sum of \$100,000, or so much thereof as may
13 be necessary is appropriated from the General Revenue Fund to
14 the Office of the Lieutenant Governor for the ordinary and
15 contingent expenses associated with the Green Government
16 Coordinating Council.

17 ARTICLE 28

18 Section 5. The sum of \$31,570,200, or so much thereof as
19 may be necessary, is appropriated from the Metropolitan Fair
20 and Exposition Authority Improvement Bond Fund to the
21 Metropolitan Pier and Exposition Authority for debt service

1 on the Authority's Dedicated State Tax Revenue Bonds, issued
 2 pursuant to the "Metropolitan Fair and Exposition Authority
 3 Act", as amended, and related trustee and legal expenses.

4 Section 10. The sum of \$131,996,300, or so much thereof
 5 as may be necessary, is appropriated from the McCormick Place
 6 Expansion Project Fund to the Metropolitan Pier and
 7 Exposition Authority for debt service on the Authority's
 8 McCormick Place Expansion Project Bonds, issued pursuant to
 9 the "Metropolitan Pier and Exposition Authority Act", as
 10 amended, and related trustee and legal expenses.

11 ARTICLE 29

12 Section 5. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Military Affairs:

17 FOR OPERATIONS

18 OFFICE OF THE ADJUTANT GENERAL

19 Payable from General Revenue Fund:

20 For Personal Services1,375,000

21 For State Contributions to State

22 Employees' Retirement System244,700

1	For State Contributions to	
2	Social Security	105,200
3	For Contractual Services	17,300
4	For Travel	23,000
5	For Commodities	20,100
6	For Printing	3,600
7	For Equipment	4,900
8	For Electronic Data Processing	32,000
9	For Telecommunications Services	31,400
10	For Operation of Auto Equipment	23,800
11	For State Officers' Candidate School	700
12	For Lincoln's Challenge	3,116,700
13	For Lincoln's Challenge Allowances	<u>235,700</u>
14	Total	\$5,234,100
15	Payable from Federal Support Agreement Revolving Fund:	
16	Lincoln's Challenge	4,889,700
17	Lincoln's Challenge Allowances	<u>1,200,000</u>
18	Total	\$6,089,700

19 FACILITIES OPERATIONS

20	Payable from General Revenue Fund:	
21	For Personal Services	5,400,000
22	For State Contributions to State	
23	Employees' Retirement System	961,000
24	For State Contributions to	
25	Social Security	413,100

1	For Contractual Services	3,192,400
2	For Commodities	65,200
3	For Equipment	<u>24,800</u>
4	Total	\$10,056,500
5	Payable from Federal Support Agreement Revolving Fund:	
6	Army/Air Reimbursable Positions	<u>9,145,900</u>
7	Total	\$9,145,900

8 Section 10. The sum of \$11,500,000, or so much thereof
9 as may be necessary, is appropriated from the Federal Support
10 Agreement Revolving Fund to the Department of Military
11 Affairs Facilities Division for expenses related to Army
12 National Guard Facilities operations and maintenance as
13 provided for in the Cooperative Funding Agreements, including
14 costs in prior years.

15 Section 15. The sum of \$415,000, or so much thereof as
16 may be necessary, is appropriated from the Federal Support
17 Agreement Revolving Fund to the Department of Military
18 Affairs Facilities Division for expenses related to the
19 Bartonville and Kankakee armories for operations and
20 maintenance according to the Joint-Use Agreement, including
21 costs in prior years.

22 Section 20. The sum of \$43,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Military Affairs Facilities
3 Division for rehabilitation and minor construction at
4 armories and camps.

5 Section 25. The sum of \$7,400, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund
7 to the Department of Military Affairs Office of the Adjutant
8 General Division for expenses related to the care and
9 preservation of historic artifacts.

10 Section 30. The sum of \$1,432,000, or so much thereof as
11 may be necessary, is appropriated from the Military Affairs
12 Trust Fund to the Department of Military Affairs Office of
13 the Adjutant General Division to support youth and other
14 programs, provided such amounts shall not exceed funds to be
15 made available from public or private sources.

16 Section 35. The sum of \$5,000,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Military
18 Family Relief Fund to the Department of Military Affairs
19 Office of the Adjutant General Division for the issuance of
20 grants to persons or families of persons who are members of
21 the Illinois National Guard or Illinois residents who are
22 members of the armed forces of the United States and who have

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 GENERAL OFFICE

7 For Personal Services:

8	Payable from General Revenue Fund	3,644,200
9	Payable from the State Boating Act Fund	135,500
10	Payable from Wildlife and Fish Fund	848,300
11	Payable from the Partners for	
12	Conservation Fund	56,400
13	Payable from the Federal Surface	
14	Mining Control and Reclamation Fund	27,300
15	Payable from Adeline Jay Geo-Karis	
16	Illinois Beach Marina Fund	104,000
17	Payable from the Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund	27,300

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from General Revenue Fund	631,200
22	Payable from the State Boating Act Fund	24,200
23	Payable from Wildlife and Fish Fund	151,100
24	Payable from the Partners for	
25	Conservation Fund	10,100

1	Payable from the Federal Surface	
2	Mining Control and Reclamation Fund	4,900
3	Payable from Adeline Jay Geo-Karis	
4	Illinois Beach Marina Fund	18,600
5	Payable from the Abandoned Mined	
6	Lands Reclamation Council	
7	Federal Trust Fund	4,900
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund	274,500
10	Payable from the State Boating Act Fund	10,400
11	Payable from Wildlife and Fish Fund	65,200
12	Payable from the Partners for	
13	Conservation Fund	4,300
14	Payable from the Federal Surface	
15	Mining Control and Reclamation Fund	2,100
16	Payable from Adeline Jay Geo-Karis	
17	Illinois Beach Marina Fund	8,000
18	Payable from the Abandoned Mined	
19	Lands Reclamation Council	
20	Federal Trust Fund	2,100
21	For Group Insurance:	
22	Payable from the State Boating Act Fund	54,100
23	Payable from Wildlife and Fish Fund	204,900
24	Payable from the Partners for Conservation Fund	14,000
25	Payable from the Federal Surface	

1	Mining Control and Reclamation Fund	5,700
2	Payable from Adeline Jay Geo-Karis	
3	Illinois Beach Marina Fund	28,000
4	Payable from the Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	5,700
6	For Contractual Services:	
7	Payable from General Revenue Fund	677,500
8	For Contractual Services for DNR Headquarters:	
9	Payable from General Revenue Fund	1,282,400
10	Payable from State Boating Act Fund.	115,000
11	Payable from Wildlife and Fish Fund.	330,100
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	16,900
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	44,900
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund	59,100
19	For Travel:	
20	Payable from General Revenue Fund	35,600
21	Payable from Wildlife and Fish Fund	1,600
22	For Commodities:	
23	Payable from General Revenue Fund	22,000
24	For Printing:	
25	Payable from General Revenue Fund	1,300

1	For Equipment:	
2	Payable from General Revenue Fund	2,900
3	Payable from Wildlife and Fish Fund	5,000
4	For Telecommunications Services:	
5	Payable from General Revenue Fund	185,000
6	For Telecommunications Services for DNR Headquarters:	
7	Payable from General Revenue Fund	185,800
8	Payable from Aggregate Operations Regulatory	
9	Fund.	16,000
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	16,900
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust Fund	12,900
14	For expenses of the Park and Conservation	
15	Program:	
16	Payable from Park and Conservation Fund	364,300
17	For expenses of DNR Headquarters:	
18	Payable from Park and Conservation Fund	<u>20,100</u>
19	Total	\$10,207,400

20 Section 11. The sum of \$2,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Wildlife and Fish
 22 Fund to the Department of Natural Resources for wildlife
 23 conservation and restoration plans and programs from federal
 24 and/or state funds provided for such purposes.

1 ILLINOIS RIVER INITIATIVES

2 Section 55. The sum of \$250,000, new appropriation, is
3 appropriated and the sum of \$358,040, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2008 from appropriations heretofore made
6 in Article 250, Section 55 of Public Act 95-348, as amended,
7 are appropriated from the Wildlife and Fish Fund to the
8 Department of Natural Resources for the non-federal cost
9 share of a Conservation Reserve Enhancement Program to
10 establish long-term contracts and permanent conservation
11 easements in the Illinois River Basin; to fund cost share
12 assistance to landowners to encourage approved conservation
13 practices in environmentally sensitive and highly erodible
14 areas of the Illinois River Basin; and to fund the monitoring
15 of long-term improvements of these conservation practices as
16 required in the Memorandum of Agreement between the State of
17 Illinois and the United States Department of Agriculture.

18 Section 60. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural
22 Resources:

23 ARCHITECTURE, ENGINEERING AND GRANTS

1 For Personal Services:

2 Payable from General Revenue Fund46,800

3 Payable from State Boating Act Fund85,600

4 For State Contributions to State

5 Employees' Retirement System:

6 Payable from General Revenue Fund8,400

7 Payable from State Boating Act Fund15,300

8 For State Contributions to Social Security:

9 Payable from General Revenue Fund3,600

10 Payable from State Boating Act Fund6,600

11 For Group Insurance:

12 Payable from State Boating Act Fund19,200

13 For Contractual Services:

14 Payable from General Revenue Fund19,300

15 For Travel:

16 Payable from General Revenue Fund7,000

17 Payable from Wildlife and Fish Fund3,200

18 For Commodities:

19 Payable from General Revenue Fund2,700

20 For Printing:

21 Payable from General Revenue Fund100

22 For Equipment:

23 Payable from Wildlife and Fish Fund32,000

24 For Operation of Auto Equipment:

25 Payable from General Revenue Fund7,000

1 For expenses of the Heavy Equipment Dredging Crew:

2 Payable from State Boating Act Fund728,400

3 Payable from Wildlife and Fish Fund212,500

4 For expenses of the OSLAD Program:

5 Payable from Open Space Lands Acquisition

6 and Development Fund981,800

7 For Ordinary and Contingent Expenses:

8 Payable from Park and Conservation Fund2,509,100

9 For expenses of the Bikeways Program:

10 Payable from Park and Conservation Fund125,300

11 Total \$4,813,900

12 Section 65. The following named sums, or so much thereof

13 as may be necessary, respectively, for the objects and

14 purposes hereinafter named, are appropriated to meet the

15 ordinary and contingent expenses of the Department of Natural

16 Resources:

17 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

18 For Personal Services:

19 Payable from General Revenue Fund1,879,900

20 Payable from Wildlife and Fish Fund536,500

21 For State Contributions to State

22 Employees' Retirement System:

23 Payable from General Revenue Fund326,800

24 Payable from Wildlife and Fish Fund95,500

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund142,100

3 Payable from Wildlife and Fish Fund41,000

4 For Group Insurance:

5 Payable from Wildlife and Fish Fund109,800

6 For Contractual Services:

7 Payable from General Revenue Fund176,400

8 For Travel:

9 Payable from General Revenue Fund32,500

10 For Commodities:

11 Payable from Wildlife and Fish Fund8,100

12 For Printing:

13 Payable from General Revenue Fund2,000

14 For Equipment:

15 Payable from Wildlife and Fish Fund26,100

16 For Electronic Data Processing:

17 Payable from General Revenue Fund7,500

18 For Telecommunications Services:

19 Payable from General Revenue Fund20,000

20 For Operation of Auto Equipment:

21 Payable from General Revenue Fund10,000

22 For expenses of Natural Areas Execution:

23 Payable from the Natural Areas

24 Acquisition Fund259,700

25 For expenses of the OSLAD Program and

1 the Statewide Comprehensive Outdoor
 2 Recreation Plan (SCORP):
 3 Payable from Open Space Lands Acquisition
 4 and Development Fund364,000
 5 For Natural Resources Trustee Program:
 6 Payable from Natural Resources
 7 Restoration Trust Fund1,400,000
 8 For Ordinary and Contingent Expenses:
 9 Payable from Park and Conservation Fund1,462,900
 10 For expenses of the Bikeways Program:
 11 Payable from Park and Conservation Fund408,700
 12 Total \$7,309,500

13 Section 70. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF BUSINESS SERVICES

19 For Personal Services:
 20 Payable from General Revenue Fund911,700
 21 Payable from State Boating Act Fund463,700
 22 Payable from Wildlife and Fish Fund1,228,500
 23 For State Contributions to State
 24 Employees' Retirement System:

1	Payable from General Revenue Fund	162,300
2	Payable from State Boating Act Fund	82,600
3	Payable from Wildlife and Fish Fund	218,600
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund	69,700
6	Payable from State Boating Act Fund	35,500
7	Payable from Wildlife and Fish Fund	94,100
8	For Group Insurance:	
9	Payable from State Boating Act Fund	145,600
10	Payable from Wildlife and Fish Fund	392,900
11	For Contractual Services:	
12	Payable from General Revenue Fund	649,800
13	Payable from State Boating Act Fund	161,000
14	Payable from Wildlife and Fish Fund	397,000
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	5,400
17	Payable from Abandoned Mined Lands Reclamation	
18	Council Federal Trust Fund	3,000
19	For Contractual Services for Postage	
20	Expenses for DNR Headquarters:	
21	Payable from General Revenue Fund	48,700
22	Payable from State Boating Act Fund	25,000
23	Payable from Wildlife and Fish Fund	25,000
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	12,500

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust
3 Fund12,500
4 For the purpose of remitting funds
5 collected from the sale of Federal
6 Duck Stamps to the U. S. Fish and
7 Wildlife Service:
8 Payable from Wildlife and Fish Fund23,600
9 For Travel:
10 Payable from General Revenue Fund4,500
11 For Commodities:
12 Payable from General Revenue Fund14,000
13 For Commodities for DNR Headquarters:
14 Payable from General Revenue Fund51,600
15 Payable from State Boating Act Fund3,300
16 Payable from Wildlife and Fish Fund48,400
17 Payable from Aggregate Operations
18 Regulatory Fund2,300
19 Payable from Federal Surface Mining Control
20 and Reclamation Fund3,300
21 Payable from Abandoned Mined Lands
22 Reclamation Council Federal Trust Fund1,700
23 For Printing:
24 Payable from General Revenue Fund8,800
25 Payable from State Boating Act Fund163,400

1 Payable from Wildlife and Fish Fund240,600
2 For Equipment:
3 Payable from Wildlife and Fish Fund49,300
4 For Electronic Data Processing:
5 Payable from General Revenue Fund813,000
6 Payable from State Boating Act Fund101,600
7 Payable from State Parks Fund22,300
8 Payable from Wildlife and Fish Fund891,800
9 Payable from Natural Areas Acquisition Fund23,000
10 Payable from Federal Surface Mining Control
11 and Reclamation Fund123,600
12 Payable from Illinois Forestry Development Fund13,200
13 Payable from Abandoned Mined Lands
14 Reclamation Council Federal Trust Fund123,600
15 For Telecommunications Services:
16 Payable from General Revenue Fund3,000
17 For Operation of Auto Equipment for DNR Headquarters:
18 Payable from General Revenue Fund128,800
19 Payable from State Boating Act Fund4,800
20 For expenses associated with Watercraft Titling:
21 Payable from the State Boating Act Fund200,000
22 For the implementation of the
23 Camping/Lodging Reservation System:
24 Payable from the State Parks Fund130,000
25 For the transfer of check-off dollars to the

1	Illinois Conservation Foundation:	
2	Payable from the Wildlife and Fish Fund	5,000
3	For expenses incurred for the implementation,	
4	education and maintenance of the Point of	
5	Sale System:	
6	Payable from the Wildlife & Fish Fund	3,000,000
7	For expenses of Business Services:	
8	Payable from the Natural Areas	
9	Acquisition Fund	<u>103,100</u>
10	Total	\$11,446,700

11 Section 75. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 PUBLIC SERVICES

17	For Personal Services:	
18	Payable from General Revenue Fund	452,500
19	Payable from Wildlife and Fish Fund	65,000
20	For State Contributions to State	
21	Employees' Retirement System:	
22	Payable from General Revenue Fund	80,500
23	Payable from Wildlife and Fish Fund	11,600
24	For State Contributions to Social Security:	

1	Payable from General Revenue Fund	34,600
2	Payable from Wildlife and Fish Fund	4,900
3	For Group Insurance:	
4	Payable from Wildlife and Fish Fund	10,200
5	For Contractual Services:	
6	Payable from General Revenue Fund	229,400
7	Payable from Wildlife and Fish Fund	17,000
8	For Travel:	
9	Payable from General Revenue Fund	10,000
10	Payable from Wildlife and Fish Fund	5,000
11	For Commodities:	
12	Payable from General Revenue Fund	30,000
13	For Printing:	
14	Payable from General Revenue Fund	10,000
15	Payable from Wildlife and Fish Fund	10,000
16	For Expenses of the Environment and Nature	
17	Training Institute for Conservation	
18	Education (E.N.T.I.C.E.):	
19	Payable from General Revenue Fund	273,400
20	For expenses incurred in producing	
21	and distributing site brochures,	
22	public information literature and	
23	other printed materials from revenues	
24	received from the sale of advertising:	
25	Payable from State Boating Act Fund	25,000

1	Payable from State Parks Fund	50,000
2	Payable from Wildlife and Fish Fund	50,000
3	For operation and maintenance of	
4	new sites and facilities, including Sparta:	
5	Payable from State Parks Fund	50,000
6	For the purpose of publishing and	
7	distributing a bulletin or magazine	
8	and for purchasing, marketing and	
9	distributing conservation related	
10	products for resale, and refunds for	
11	such purposes:	
12	Payable from Wildlife and Fish Fund	591,300
13	For Educational Publications Services and	
14	Expenses, Contingent upon Revenues	
15	collected for same:	
16	Payable from Wildlife and Fish Fund	25,000
17	For Ordinary and Contingent Expenses	
18	of Public Services:	
19	Payable from Park and Conservation Fund	<u>495,400</u>
20	Total	\$2,530,800

21 Section 80. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 SPECIAL EVENTS

3 For Personal Services:

4 Payable from General Revenue Fund223,900

5 Payable from State Boating Act Fund45,000

6 Payable from Wildlife and Fish Fund557,600

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from General Revenue Fund39,900

10 Payable from State Boating Act Fund8,000

11 Payable from Wildlife and Fish Fund99,300

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund17,200

14 Payable from State Boating Act Fund3,500

15 Payable from Wildlife and Fish Fund42,700

16 For Group Insurance:

17 Payable from State Boating Act Fund16,000

18 Payable from Wildlife and Fish Fund172,000

19 For Contractual Services:

20 Payable from General Revenue Fund79,300

21 Payable from Wildlife and Fish Fund95,000

22 For Travel:

23 Payable from General Revenue Fund20,500

24 For Commodities:

25 Payable from General Revenue Fund24,000

1 Payable from Wildlife and Fish Fund24,000
2 For Printing:
3 Payable from Wildlife and Fish Fund35,000
4 For Equipment:
5 Payable from Wildlife and Fish Fund55,000
6 For Operation of Auto Equipment:
7 Payable from General Revenue Fund5,000
8 Payable from Wildlife and Fish Fund22,900
9 For the coordination of public events and
10 promotions from activity fees, donations
11 and vendor revenue:
12 Payable from State Parks Fund47,100
13 Payable from Wildlife and Fish Fund47,100
14 For expenses associated with the
15 Sportsman Against Hunger Program:
16 Payable from the Wildlife & Fish Fund100,000
17 For Ordinary and Contingent Expenses of
18 Special Events:
19 Payable from Park and Conservation Fund401,000
20 For the Sparta Imprest Account:
21 Payable from the State Parks Fund250,000
22 For the ordinary and contingent expenses
23 of the World Shooting and Recreational
24 Complex, of which no expenditures shall
25 be authorized from the appropriation

1 until revenues from sponsorships or
 2 donations sufficient to offset such
 3 expenditures have been collected
 4 and deposited into the State Parks Fund:

5 Payable from the State Parks Fund350,000

6 For the ordinary and contingent
 7 expenses of the World Shooting
 8 and Recreational Complex:

9 Payable from the State Parks Fund500,000

10 Payable from the Wildlife and Fish Fund1,471,100

11 Total \$4,752,100

12 Section 85. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

17 OFFICE OF RESOURCE CONSERVATION

18 For Personal Services:

19 Payable from General Revenue Fund2,220,100

20 Payable from Wildlife and Fish Fund10,789,100

21 Payable from Salmon Fund204,800

22 Payable from Natural Areas Acquisition Fund1,289,800

23 For State Contributions to State

24 Employees' Retirement System:

1	Payable from General Revenue Fund	395,100
2	Payable from Wildlife and Fish Fund	1,920,100
3	Payable from Salmon Fund	36,500
4	Payable from Natural Areas Acquisition Fund	229,600
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	153,300
7	Payable from Wildlife and Fish Fund	825,000
8	Payable from Salmon Fund	15,500
9	Payable from Natural Areas Acquisition Fund	98,700
10	For Group Insurance:	
11	Payable from Wildlife and Fish Fund	2,748,900
12	Payable from Salmon Fund	46,100
13	Payable from Natural Areas Acquisition Fund	327,200
14	For Contractual Services:	
15	Payable from General Revenue Fund	150,500
16	Payable from Wildlife and Fish Fund	1,918,100
17	Payable from Salmon Fund	2,900
18	Payable from Natural Areas Acquisition Fund	64,300
19	Payable from Natural Heritage Fund	59,200
20	For Travel:	
21	Payable from General Revenue Fund	8,200
22	Payable from Wildlife and Fish Fund	76,000
23	Payable from Natural Areas Acquisition Fund	32,200
24	For Commodities:	
25	Payable from General Revenue Fund	62,900

1 Payable from Wildlife and Fish Fund1,253,600

2 Payable from Natural Areas Acquisition Fund40,200

3 Payable from the Natural Heritage Fund16,000

4 For Printing:

5 Payable from General Revenue Fund17,700

6 Payable from Wildlife and Fish Fund133,700

7 Payable from Natural Areas Acquisition Fund11,600

8 For Equipment:

9 Payable from Wildlife and Fish Fund279,700

10 Payable from Natural Areas Acquisition Fund109,200

11 Payable from Illinois Forestry

12 Development Fund108,600

13 For Telecommunications Services:

14 Payable from General Revenue Fund100,800

15 Payable from Wildlife and Fish Fund251,800

16 Payable from Natural Areas Acquisition Fund34,200

17 For Operation of Auto Equipment:

18 Payable from General Revenue Fund200,600

19 Payable from Wildlife and Fish Fund734,400

20 Payable from Natural Areas Acquisition Fund69,200

21 For the Purposes of the "Illinois

22 Non-Game Wildlife Protection Act":

23 Payable from Illinois Wildlife

24 Preservation Fund500,000

25 For programs beneficial to advancing forests

1 and forestry in this State as provided for
2 in Section 7 of the "Illinois Forestry
3 Development Act", as now or hereafter amended:

4 Payable from Illinois Forestry
5 Development Fund1,116,400

6 For Administration of the "Illinois
7 Natural Areas Preservation Act":

8 Payable from Natural Areas Acquisition Fund1,527,800

9 For payment of the expenses of the Illinois
10 Forestry Development Council:

11 Payable from Illinois Forestry Development Fund118,500

12 For an Urban Fishing Program in
13 conjunction with the Chicago Park
14 District to provide fishing and
15 resource management at the park
16 district lagoons:

17 Payable from Wildlife and Fish Fund262,500

18 For workshops, training and other activities
19 to improve the administration of fish
20 and wildlife federal aid programs from
21 federal aid administrative grants
22 received for such purposes:

23 Payable from Wildlife and Fish Fund11,400

24 For the Support of the Endangered
25 Species Protection Board:

1 Payable from the Natural Areas Acquisition Fund329,800
2 For expenses of the Natural Areas
3 Stewardship Program:
4 Payable from Natural Areas Acquisition Fund1,649,700
5 For evaluating, planning, and implementation
6 for the updating and modernization of
7 the inventory and identification
8 of natural areas in Illinois:
9 Payable from Natural Areas Acquisition Fund2,044,400
10 For expenses of the Urban Forestry Program:
11 Payable from Illinois Forestry
12 Development Fund490,000
13 For expenses associated with the Inner
14 City Urban Revitalization program:
15 Payable from the Illinois Forestry
16 Development Fund240,900
17 For expenses associated with the
18 Nursery Reforestation Program:
19 Payable from the Illinois Forestry
20 Development Fund200,000
21 Payable from the Park and Conservation Fund474,000
22 For expenses associated with Stamp Funds:
23 Payable from the State Furbearer Fund11,000
24 Payable from the State Pheasant Fund55,000
25 Payable from the Illinois Habitat Fund160,000

1	Payable from the State Migratory	
2	Waterfowl Stamp Fund	82,000
3	For expenses of subgrantee payments:	
4	Payable from the Wildlife and Fish Fund	1,500,000
5	For operational expenses of Resource Conservation:	
6	Payable from the Wildlife and Fish Fund	<u>2,500,000</u>
7	Total	\$40,308,800

8 Section 90. The sum of \$1,749,188, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from appropriations heretofore
11 made in Article 250, Section 85, page 361, line 14, and
12 Article 250, Section 90 of Public Act 95-348, as amended, is
13 reappropriated from the Illinois Wildlife Preservation Fund
14 to the Department of Natural Resources for purposes
15 associated with the "Illinois Non-Game Wildlife Protection
16 Act."

17 Section 95. The sum of \$725,280 or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from appropriations heretofore
20 made in Article 250, Section 85, page 364, line 4, and
21 Article 250, Section 95 of Public Act 95-348, as amended, is
22 reappropriated from the Illinois Forestry Development Fund to
23 the Department of Natural Resources for the Inner City Urban

1 Revitalization Program.

2 Section 100. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF LAW ENFORCEMENT

8 For Personal Services:

9	Payable from General Revenue Fund	6,753,900
10	Payable from State Boating Act Fund	2,104,500
11	Payable from State Parks Fund	855,200
12	Payable from Wildlife and Fish Fund	3,917,200

13 For State Contributions to State

14 Employees' Retirement System:

15	Payable from General Revenue Fund	1,183,600
16	Payable from State Boating Act Fund	374,600
17	Payable from State Parks Fund	152,200
18	Payable from Wildlife and Fish Fund	697,200

19 For State Contributions to Social Security:

20	Payable from General Revenue Fund	167,800
21	Payable from State Boating Act Fund	27,800
22	Payable from State Parks Fund	15,200
23	Payable from Wildlife and Fish Fund	39,500

24 For Group Insurance:

1	Payable from State Boating Act Fund	421,700
2	Payable from State Parks Fund	165,100
3	Payable from Wildlife and Fish Fund	789,700
4	For Contractual Services:	
5	Payable from General Revenue Fund	110,600
6	Payable from State Boating Act Fund	60,200
7	Payable from Wildlife and Fish Fund	126,500
8	For Travel:	
9	Payable from General Revenue Fund	45,600
10	Payable from State Boating Fund	15,000
11	Payable from Wildlife and Fish Fund	19,100
12	For Commodities:	
13	Payable from General Revenue Fund	106,900
14	Payable from State Boating Act Fund	14,800
15	Payable from Wildlife and Fish Fund	45,500
16	For Printing:	
17	Payable from General Revenue Fund	20,100
18	Payable from Wildlife and Fish Fund	5,800
19	For Equipment:	
20	Payable from General Revenue Fund	600
21	Payable from State Boating Act Fund	128,300
22	Payable from State Parks Fund	159,600
23	Payable from Wildlife and Fish Fund	207,800
24	For Telecommunications Services:	
25	Payable from General Revenue Fund	367,400

1 Payable from State Boating Act Fund142,900

2 Payable from Wildlife and Fish Fund197,000

3 For Operation of Auto Equipment:

4 Payable from General Revenue Fund322,900

5 Payable from State Boating Act Fund232,300

6 Payable from Wildlife and Fish Fund235,700

7 For Snowmobile Programs:

8 Payable from State Boating Act Fund32,900

9 For Payment of Timber Buyers bond

10 forfeitures:

11 Payable from Illinois Forestry

12 Development Fund:125,000

13 For use in enforcing laws regulating

14 controlled substances and cannabis on

15 Department of Natural Resources regulated

16 lands and waterways to the extent funds are

17 received by the Department:

18 Payable from the Drug Traffic

19 Prevention Fund25,000

20 For use in alcohol related enforcement

21 efforts and training to the extent funds

22 are available to the Department:

23 Payable from the General Revenue Fund0

24 Payable from State Boating Fund20,000

25 For Operations and Maintenance of Training Facility:

1	Payable from Wildlife and Fish Fund	<u>50,000</u>
2	Total	\$20,482,700

3 Section 105. The following named sums, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of Natural
7 Resources:

8 OFFICE OF LAND MANAGEMENT AND EDUCATION

9 For Personal Services:

10	Payable from General Revenue Fund	14,698,700
11	Payable from State Boating Act Fund	1,647,200
12	Payable from State Parks Fund	2,000,800
13	Payable from Wildlife and Fish Fund	7,089,300

14 For State Contributions to State

15 Employee's Retirement System:

16	Payable from General Revenue Fund	2,615,800
17	Payable from State Boating Act Fund	293,200
18	Payable from State Parks Fund	356,100
19	Payable from Wildlife and Fish Fund	1,261,700

20 For State Contributions to Social Security:

21	Payable from General Revenue Fund	1,124,600
22	Payable from State Boating Act Fund	126,200
23	Payable from State Parks Fund	153,100
24	Payable from Wildlife and Fish Fund	542,100

1 For Group Insurance:

2 Payable from State Boating Act Fund536,500

3 Payable from State Parks Fund626,800

4 Payable from Wildlife and Fish Fund2,115,200

5 For Contractual Services:

6 Payable from General Revenue Fund720,600

7 Payable from State Boating Act Fund451,200

8 Payable from State Parks Fund3,766,500

9 Payable from Wildlife and Fish Fund1,243,700

10 For Travel:

11 Payable from General Revenue Fund0

12 Payable from State Boating Act Fund5,900

13 Payable from State Parks Fund49,700

14 Payable from Wildlife and Fish Fund14,700

15 For Commodities:

16 Payable from General Revenue Fund400,800

17 Payable from State Boating Act Fund51,000

18 Payable from State Parks Fund443,400

19 Payable from Wildlife and Fish Fund537,700

20 For Printing:

21 Payable from General Revenue Fund14,600

22 For Equipment:

23 Payable from General Revenue Fund100

24 Payable from State Parks Fund711,800

25 Payable from Wildlife and Fish Fund440,300

1 For Telecommunications Services:

2 Payable from General Revenue Fund61,000

3 Payable from State Parks Fund282,500

4 Payable from Wildlife and Fish Fund32,500

5 For Operation of Auto Equipment:

6 Payable from General Revenue Fund323,900

7 Payable from State Parks Fund309,700

8 Payable from Wildlife and Fish Fund204,800

9 For Illinois-Michigan Canal:

10 Payable from State Parks Fund118,000

11 For Union County and Horseshoe Lake

12 Conservation Areas, Farming and Wildlife

13 Operations:

14 Payable from Wildlife and Fish Fund466,100

15 For operations and maintenance from revenues

16 derived from the sale of surplus crops

17 and timber harvest:

18 Payable from the State Parks Fund1,000,000

19 Payable from the Wildlife and Fish Fund1,050,000

20 For Snowmobile Programs:

21 Payable from State Boating Act Fund46,900

22 For expenses related to Pyramid State Park

23 contingent upon revenues generated at the site:

24 Payable from State Parks Fund40,000

25 For expenses related to the Illinois

1	Beach Ecosystem Program:	
2	Payable from the Natural Areas	
3	Acquisition Fund	1,080,000
4	For operating expenses of the North	
5	Point Marina at Winthrop Harbor:	
6	Payable from the Adeline Jay	
7	Geo-Karis Illinois Beach Marina Fund	1,889,500
8	For expenses of the Park and Conservation	
9	program:	
10	Payable from Park and Conservation Fund	5,143,400
11	For expenses of the Bikeways program:	
12	Payable from Park and Conservation Fund	1,292,500
13	For Wildlife Prairie Park Operations and	
14	Improvements:	
15	Payable from General Revenue Fund	828,200
16	Payable from Wildlife Prairie Park Fund	<u>100,000</u>
17	Total	\$58,308,300

18 Section 110. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural
22 Resources:

23 OFFICE OF MINES AND MINERALS

24 For Personal Services:

1	Payable from General Revenue Fund	2,531,700
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	263,000
4	Payable from Plugging and Restoration Fund	274,900
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	370,600
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	1,337,100
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund	1,621,600
11	For State Contributions to State	
12	Employees' Retirement System:	
13	Payable from General Revenue Fund	440,000
14	Payable from Mines and Minerals Underground	
15	Injection Control Fund	46,900
16	Payable from Plugging and Restoration Fund	49,000
17	Payable from Underground Resources	
18	Conservation Enforcement Fund	66,000
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund	238,000
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust Fund	288,600
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	193,700
25	Payable from Mines and Minerals Underground	

1	Injection Control Fund	20,100
2	Payable from Plugging and Restoration Fund	21,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	28,300
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	102,300
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	124,100
9	For Group Insurance:	
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund	76,300
12	Payable from Plugging and Restoration Fund	66,000
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	119,500
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	351,100
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund	339,800
19	For Contractual Services:	
20	Payable from General Revenue Fund	80,900
21	Payable from Plugging and Restoration Fund	26,500
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	85,700
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	468,200

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust Fund	218,200
3	For Travel:	
4	Payable from General Revenue Fund	25,000
5	Payable from Mines and Minerals Underground	
6	Injection Control Fund	5,000
7	Payable from Plugging and Restoration Fund	5,000
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	6,000
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	31,400
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust Fund	30,700
14	For Commodities:	
15	Payable from General Revenue Fund	10,300
16	Payable from Plugging and Restoration Fund	5,000
17	Payable from Underground Resources	
18	Conservation Enforcement Fund	9,600
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund	12,400
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust Fund	25,800
23	For Printing:	
24	Payable from General Revenue Fund	1,200
25	Payable from Plugging and Restoration Fund	500

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	3,300
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	11,200
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	1,000
7	For Equipment:	
8	Payable from General Revenue Fund	200
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	20,000
11	Payable from Plugging and Restoration Fund	38,200
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	47,800
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	109,600
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund	121,300
18	For Electronic Data Processing:	
19	Payable from General Revenue Fund	11,700
20	Payable from Plugging and Restoration Fund	8,000
21	Payable from Underground Resources	
22	Conservation Enforcement Fund	31,000
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	119,800
25	Payable from Abandoned Mined Lands	

1 Reclamation Council Federal Trust Fund82,500

2 For Telecommunications Services:

3 Payable from General Revenue Fund37,100

4 Payable from Plugging and Restoration Fund18,200

5 Payable from Underground Resources

6 Conservation Enforcement Fund15,600

7 Payable from Federal Surface Mining Control

8 and Reclamation Fund32,000

9 Payable from Abandoned Mined Lands

10 Reclamation Council Federal Trust Fund20,000

11 For Operation of Auto Equipment:

12 Payable from General Revenue Fund85,700

13 Payable from Mines and Minerals Underground

14 Injection Control Fund34,200

15 Payable from Plugging and Restoration Fund51,800

16 Payable from Underground Resources

17 Conservation Enforcement Fund54,000

18 Payable from Federal Surface Mining Control

19 and Reclamation Fund60,300

20 Payable from Abandoned Mined Lands

21 Reclamation Council Federal Trust Fund65,300

22 For the purpose of coordinating training

23 and education programs for miners and

24 laboratory analysis and testing of

25 coal samples and mine atmospheres:

1 Payable from the General Revenue Fund13,700

2 Payable from the Coal Mining Regulatory Fund32,800

3 Payable from Federal Surface Mining

4 Control and Reclamation Fund344,700

5 For expenses associated with Aggregate

6 Mining Regulation:

7 Payable from Aggregate Operations

8 Regulatory Fund339,000

9 For expenses associated with Explosive

10 Regulation:

11 Payable from Explosives Regulatory Fund122,400

12 For expenses associated with Environmental

13 Mitigation Projects, Studies, Research,

14 and Administrative Support:

15 Payable from Abandoned Mined Lands

16 Reclamation Council Federal

17 Trust Fund400,000

18 For the purpose of reclaiming surface

19 mined lands, with respect to which a

20 bond has been forfeited:

21 Payable from Land Reclamation Fund350,000

22 For expenses associated with

23 Surface Coal Mining Regulation:

24 Payable from Coal Mining Regulatory Fund488,000

25 For the State of Illinois' share of

1 expenses of Interstate Oil Compact
2 Commission created under the authority
3 of "An Act ratifying and approving an
4 Interstate Compact to Conserve Oil and
5 Gas", approved July 10, 1935, as amended:
6 Payable from General Revenue Fund6,600
7 For expenses associated with litigation of
8 Mining Regulatory actions:
9 Payable from Federal Surface Mining
10 Control and Reclamation Fund15,000
11 For Small Operators' Assistance Program:
12 Payable from Federal Surface Mining
13 Control and Reclamation Fund150,000
14 For Plugging & Restoration Projects:
15 Payable from Plugging & Restoration Fund1,000,000
16 For Interest Penalty Escrow:
17 Payable from General Revenue Fund500
18 Payable from Underground Resources
19 Conservation Enforcement Fund500
20 Total \$14,390,000

21 Section 115. The following named sums, or so much
22 thereof as may be necessary, for the objects and purposes
23 hereinafter named, are appropriated to meet the ordinary and
24 contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:

Payable from General Revenue Fund3,984,500

Payable from State Boating Act Fund317,100

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund693,400

Payable from State Boating Act Fund56,500

For State Contributions to Social Security:

Payable from General Revenue Fund303,000

Payable from State Boating Act Fund24,300

For Group Insurance:

Payable from State Boating Act Fund97,200

For Contractual Services:

Payable from General Revenue Fund256,600

Payable from State Boating Act Fund23,000

For Travel:

Payable from General Revenue Fund94,700

Payable from State Boating Act Fund10,500

For Commodities:

Payable from General Revenue Fund7,000

Payable from State Boating Act Fund14,200

For Printing:

Payable from General Revenue Fund4,600

For Equipment:

1 Payable from General Revenue Fund7,400

2 Payable from State Boating Act Fund33,900

3 For Telecommunications Services:

4 Payable from General Revenue Fund51,200

5 Payable from State Boating Act Fund7,800

6 For Operation of Auto Equipment:

7 Payable from General Revenue Fund88,200

8 Payable from State Boating Act Fund3,500

9 For operating expenses related

10 to the Dam Safety Program:

11 Payable from the General Revenue Fund143,400

12 For operating expenses of the state

13 and regional water supply planning

14 and management program:

15 Payable from the General Revenue Fund2,146,000

16 For payment of the Department's share

17 of operation and maintenance of statewide

18 stream gauging network, water data

19 storage and retrieval system, in

20 cooperation with the U.S. Geological

21 Survey:

22 Payable from the Wildlife and Fish Fund200,000

23 For execution of state assistance

24 programs to improve the administration

25 of the National Flood Insurance

1	Program (NFIP) and National Dam	
2	Safety Program as approved by the	
3	Federal Emergency Management Agency	
4	(82 Stat. 572):	
5	Payable from National Flood Insurance	
6	Program Fund	480,700
7	For Repairs and Modifications to Facilities:	
8	Payable from State Boating Act Fund	53,900
9	For expenses of the Boat Grant Match:	
10	Payable from the State Boating Act Fund	<u>100,000</u>
11	Total	\$9,202,600

12 Section 120. Pursuant to Executive Order 2006-01, the
13 sum of \$250,000, or so much thereof as may be necessary, is
14 appropriated from the DNR Special Projects Fund to the
15 Department of Natural Resources for the Office of Water
16 Resources to develop a comprehensive program for state and
17 regional water supply planning and management and develop a
18 plan for its implementation consistent with existing laws,
19 regulations and property rights, incorporation with local
20 officials and regional planning committees, and to provide
21 for grants to priority regions to recruit and assign
22 responsibilities to Regional Water Supply Planning Committees
23 formed to assist the State agencies in comparing population
24 forecast with water supply needs, establishing a public

1 participation process for plan formulation and developing
 2 management options for meeting long-term water supply needs
 3 including conservation strategies.

4 Section 125. The sum of \$5,290,000 or so much thereof as
 5 may be necessary, is appropriated from the DNR Federal
 6 Projects Fund to the Department of Natural Resources for
 7 expenditure by the Office of Water Resources for Floodplain
 8 Map Modernization as approved by the Federal Emergency
 9 Management Agency.

10 Section 130. The sum of \$1,100,300, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Natural Resources for expenditure
 13 by the Office of Water Resources for the objects, uses, and
 14 purposes specified, including grants for such purposes and
 15 electronic data processing expenses, at the approximate costs
 16 set forth below:

17 Corps of Engineers Studies - To jointly
 18 plan local flood protection projects
 19 with the U.S. Army Corps of Engineers
 20 and to share planning expenses as
 21 required by Section 203 of the U.S.
 22 Water Resources Development Act of
 23 1996 (P.L. 104-303) 50,000

1 Federal Facilities - For payment of the
2 State's share of operation and
3 maintenance costs as local sponsor
4 of the federal Rend Lake Reservoir
5 and the federal projects on the
6 Kaskaskia River200,000

7 Lake Michigan Management - For studies
8 carrying out the provisions of the
9 Level of Lake Michigan Act, 615 ILCS 50
10 and the Lake Michigan Shoreline Act,
11 615 ILCS 5540,000

12 National Water Planning - For expenses to
13 participate in national and regional
14 water planning programs including
15 membership in regional and national
16 associations, commissions and compacts153,000

17 River Basin Studies - For purchase of
18 necessary mapping, surveying, test
19 boring, field work, equipment, studies,
20 legal fees, hearings, archaeological
21 and environmental studies, data,
22 engineering, technical services,
23 appraisals and other related
24 expenses to make water resources
25 reconnaissance and feasibility

1 studies of river basins, to
2 identify drainage and flood
3 problem areas, to determine
4 viable alternatives for flood
5 damage reduction and drainage
6 improvement, and to prepare
7 project plans and specifications138,000

8 Design Investigations - For purchase
9 of necessary mapping, equipment
10 test boring, field work for
11 Geotechnical investigations and
12 other design and construction
13 related studies2,500

14 Rivers and Lakes Management - For
15 purchase of necessary surveying,
16 equipment, obtaining data, field work
17 studies, publications, legal fees,
18 hearings and other expenses in order to
19 expedite the fulfillment of the
20 provisions of the 1911 Act in
21 relation to the "Regulation of
22 Rivers, Lakes and Streams Act",
23 615 ILCS 5/4.9 et seq.3,500

24 State Facilities - For materials,
25 equipment, supplies, services,

1 field vehicles, and heavy
2 construction equipment required
3 to operate, maintain, repair,
4 construct, modify or rehabilitate
5 facilities controlled or constructed
6 by the Office of Water Resources,
7 and to assist local governments
8 preserve the streams of the State87,000

9 State Water Supply and Planning - For
10 data collection, studies, equipment
11 and related expenses for analysis
12 and management of the water resources
13 of the State, implementation of the
14 State Water Plan, and management
15 of state-owned water resources65,500

16 USGS Cooperative Program - For
17 payment of the Department's
18 share of operation and
19 maintenance of statewide
20 stream gauging network,
21 water data storage and
22 retrieval system, preparation
23 of topography mapping, and
24 water related studies; all
25 in cooperation with the U.S.

1	Geological Survey	<u>360,800</u>
2	Total	\$1,100,300

3 Section 135. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Natural Resources:

7 STATE MUSEUMS

8 For Personal Services:

9 Payable from General Revenue Fund.3,559,900

10 For State Contributions to State

11 Employees Retirement System:

12 Payable from General Revenue Fund.633,600

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund272,400

15 For Contractual Services:

16 Payable from General Revenue Fund1,283,100

17 For Travel:

18 Payable from General Revenue Fund29,300

19 For Commodities:

20 Payable from General Revenue Fund110,000

21 For Printing:

22 Payable from General Revenue Fund41,200

23 For Equipment:

24 Payable from General Revenue Fund45,000

1 For Telecommunications Services:
 2 Payable from General Revenue Fund81,400
 3 For Operation of Auto Equipment:
 4 Payable from General Revenue Fund15,700
 5 Total \$6,071,600

FOR REFUNDS

6
 7 Section 140. The following named sums, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Natural Resources:

10 For Payment of Refunds:
 11 Payable from General Revenue Fund 1,500
 12 Payable from State Boating Act Fund30,000
 13 Payable from State Parks Fund50,000
 14 Payable from Wildlife and Fish Fund1,150,000
 15 Payable from Plugging and Restoration Fund25,000
 16 Payable from Underground Resources
 17 Conservation Enforcement Fund25,000
 18 Payable from Adeline Jay Geo-Karis
 19 Illinois Beach Marina Fund25,000
 20 Total \$1,306,500

21 Section 150. The sum of \$787,574, or so much thereof as
 22 may be necessary, and as remains unexpended at the close of
 23 business on June 30, 2008, from appropriations heretofore

1 made for such purposes, are reappropriated to the Department
2 of Natural Resources for the objects and purposes set forth
3 below:

4 Payable from the General Revenue Fund:

5 (From Article 250, Section 145 of Public Act 95-348, as
6 amended and Article 250, Section 150 of Public Act 95-348)

7 For Multiple use facilities and programs
8 for conservation purposes provided by
9 the Department of Natural Resources,
10 including construction and development,
11 all costs for supplies, material
12 labor, land acquisition, services,
13 studies and all other expenses required
14 to comply with the intent of this
15 appropriation787,574

16 Section 155. The amount of \$3,000,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Natural Resources for contributions
19 of funds to park districts and other entities as provided by
20 the "Illinois Horse Racing Act of 1975" and to public museums
21 and aquariums located in park districts, as provided by "An
22 Act concerning aquariums and museums in public parks" and the
23 "Illinois Horse Racing Act of 1975" as now or hereafter
24 amended.

1 Section 160. The amount of \$149,000, or so much thereof as
 2 may be necessary, is appropriated from the Natural Areas
 3 Acquisition Fund to the Department of Natural Resources for
 4 expenses related to the Lost Mound Field Station.

5 Section 165. The amount of \$496,800, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Natural Resources for expenses
 8 related to the hiring of 45 additional frontline staff.

9 ARTICLE 31

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to meet the ordinary and contingent expenses of the Prisoner
 13 Review Board for the fiscal year ending June 30, 2009:

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	909,700
16	For State Contributions to State	
17	Employees' Retirement System	161,900
18	For State Contributions to	
19	Social Security	69,600
20	For Contractual Services	214,400
21	For Travel	79,500

1	For Commodities	10,700
2	For Printing	6,700
3	For Equipment	0
4	For Electronic Data Processing	17,600
5	For Telecommunications Services	<u>15,100</u>
6	Total	\$1,485,200

7 Section 10. The amount of \$200,000, or so much thereof
8 as may be necessary, is appropriated from the Prisoner Review
9 Board Vehicle and Equipment Fund to the Prisoner Review Board
10 for all costs associated with the purchase and operation of
11 vehicles and equipment.

12 Section 15. The amount of \$15,000, or so much thereof as
13 may be necessary, is appropriated to the Prisoner Revenue
14 Board from the General Revenue Fund for expenses relating to
15 the victim notification units.

16 ARTICLE 32

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the objects and purposes hereinafter named, to meet the
20 ordinary and contingent expenses of the Property Tax Appeal
21 Board:

1 Payable from the General Revenue Fund:

2 For Personal Services1,754,400

3 For State Contributions to State

4 Employees' Retirement System312,300

5 For State Contributions to

6 Social Security133,600

7 For Contractual Services47,000

8 For Travel33,600

9 For Commodities9,600

10 For Printing5,800

11 For Equipment4,600

12 For Electronic Data Processing43,200

13 For Telecommunication Services30,000

14 For Operation of Auto Equipment14,000

15 For Refunds200

16 For Costs Associated with the Appeal

17 Process and the Reestablishment of a

18 Cook County Office57,900

19 Total \$2,446,200

20

ARTICLE 33

21 Section 5. The following named amounts, or so much

22 thereof as may be necessary, are appropriated to the

23 Department of Public Health for the objects and purposes

1 hereinafter named:

2 DIRECTOR'S OFFICE

3 Payable from the General Revenue Fund:

4	For Personal Services	1,916,900
5	For State Contributions to State	
6	Employees' Retirement System	341,200
7	For State Contributions to Social Security	146,600
8	For Contractual Services	108,400
9	For Travel	68,800
10	For Commodities	4,500
11	For Printing	1,500
12	For Equipment	400
13	For Telecommunications Services	47,100
14	For Operation of Auto Equipment	<u>700</u>
15	Total	\$2,636,100

16 Payable from the Public Health Services Fund:

17	For Expenses Associated with	
18	Support of Federally Funded Public	
19	Health Programs	300,000
20	For Operational Expenses to Support	
21	Refugee Health Care	<u>514,000</u>
22	Total, Public Health Services Fund	\$814,000

23 Payable from the Public Health Special

24 State Projects Fund:

25	For Expenses of Public Health Programs	750,000
----	--	---------

1 Section 7. The sum of \$4,000,000, or so much there of as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Public Health for expenses targeted
 4 to decrease health disparities in communities of color for
 5 Breast and Cervical Cancer.

6 Section 10. The sum of \$2,750,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Public Health for distribution of
 9 medical education scholarships authorized by An Act to
 10 provide grants for family practice residency programs and
 11 medical student scholarships through the Illinois Department
 12 of Public Health.

13 Section 15. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Public Health from the Public Health Services
 16 Fund for the objects and purposes hereinafter named:

17 DIRECTOR'S OFFICE

18 For Grants for the Development of
 19 Refugee Health Care1,736,000

20 Section 20. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF FINANCE AND ADMINISTRATION

4 Payable from the General Revenue Fund:

5	For Personal Services	4,318,800
6	For State Contributions to State	
7	Employees' Retirement System	768,600
8	For State Contributions to Social Security	330,400
9	For Contractual Services	4,661,800
10	For Travel	66,100
11	For Commodities	93,800
12	For Printing	167,400
13	For Equipment	5,200
14	For Telecommunications Services	276,500
15	For Operation of Auto Equipment	26,300
16	For Expenses of the Public Health	
17	Information Network	67,800
18	For Expenses of the Adoption Registry	
19	and Medical Information Exchange	406,200
20	For Operational Expenses of Maintaining	
21	the Vital Records System	219,500
22	For Operational Expenses of the Regional	
23	Data Base System	<u>29,200</u>
24	Total	\$11,437,600

25 Payable from the Public Health Services Fund:

1	For Personal Services	194,500
2	For State Contributions to State	
3	Employees' Retirement System	34,700
4	For State Contributions to Social Security	14,900
5	For Group Insurance	41,000
6	For Contractual Services	285,000
7	For Travel	20,000
8	For Commodities	6,000
9	For Printing	1,000
10	For Equipment	300,000
11	For Telecommunications Services	400,000
12	For Operational Expenses of Maintaining	
13	the Vital Records System	<u>400,000</u>
14	Total	\$1,697,100
15	Payable from the Lead Poisoning Screening,	
16	Prevention, and Abatement Fund:	
17	For Operational Expenses for	
18	Maintaining Billings and Receivables	
19	for Lead Testing	110,000
20	Payable from Death Certificate	
21	Surcharge Fund:	
22	For Expenses of Statewide Database	
23	of Death Certificates and Distributions	
24	of Funds to Governmental Units,	
25	Pursuant to Public Act 91-0382	3,082,000

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For operational expenses of regional and
 4 central office facilities571,400
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Operational Expenses for Maintaining
 8 Laboratory Billings and Receivables80,000

9 Section 25. The following named amount, or so much
 10 thereof as may be necessary, is appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF FINANCE AND ADMINISTRATION

14 Payable from the General Revenue Fund:
 15 For Grants for Development of Local Health
 16 Departments and the Public Health
 17 Workforce, including Operational Expenses127,700

18 Section 30. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health as follows:

21 REFUNDS

22 Payable from the General Revenue Fund38,400
 23 Payable from the Public Health Services Fund75,000

1	Payable from the Maternal and Child	
2	Health Services Block Grant Fund	5,000
3	Payable from the Preventive Health and	
4	Health Services Block Grant Fund	<u>5,000</u>
5	Total	\$123,400

6 Section 35. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 DIVISION OF INFORMATION TECHNOLOGY

11	Payable from the General Revenue Fund:	
12	For Personal Services	932,400
13	For State Contributions to State	
14	Employees' Retirement System	166,000
15	For State Contributions to Social Security	71,300
16	For Contractual Services	2,657,800
17	For Travel	5,800
18	For Commodities	4,800
19	For Printing	16,000
20	For Electronic Data Processing	533,500
21	For Telecommunications Services	45,700
22	For Expenses for Public Health	
23	Prevention Systems	852,100
24	For Expenses Associated with the Childhood	

1	Immunization Program	234,000
2	For Operational Expenses for Health	
3	Information Systems Targeted for	
4	Health Screening Programs	<u>130,100</u>
5	Total	\$5,649,500
6	Payable from the Public Health Services Fund:	
7	For Expenses Associated	
8	with Support of Federally	
9	Funded Public Health Programs	1,250,000
10	Payable from the Public Health Special	
11	State Projects Fund:	
12	For Expenses of EPSDT and other	
13	Public Health programs	150,000

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF POLICY, PLANNING AND STATISTICS

19	Payable from the General Revenue Fund:	
20	For Personal Services	1,807,300
21	For State Contributions to State	
22	Employees' Retirement System	321,700
23	For State Contributions to Social	
24	Security	138,300

1	For Contractual Services	25,400
2	For Travel	35,800
3	For Commodities	2,600
4	For Printing	300
5	For Equipment	4,800
6	For Telecommunications Services	29,600
7	For expenses of the Adverse Pregnancy	
8	Outcomes Reporting Systems (APORS)	
9	Program	378,600
10	For expenses of State Cancer Registry,	
11	including matching funds for National	
12	Cancer Institute grants	183,200
13	For Expenses to establish program	
14	to provide scholarships to Allied	
15	Health Professionals	91,100
16	For expenses of Adverse Health Care	
17	Event Reporting and Patient Safety	
18	Initiative	972,400
19	For expenses of the Task Force on Health	
20	Planning Reform	250,000
21	For expenses in support of Electronic Health	
22	Records and related programs and	
23	activities	500,000
24	For operating expenses of the Center	
25	for Rural Health	<u>461,700</u>

1	Total	\$5,202,800
2	Payable from Rural/Downstate Health Access Fund:	
3	For expenses associated with the Rural/	
4	Downstate Health Access Program	100,000
5	Payable from the Public Health Services Fund;	
6	For expenses related to Epidemiological	
7	Health Outcomes Investigations and	
8	Database Development	4,130,000
9	For expenses for Rural Health Center to	
10	expand the availability of Primary	
11	Health Care	2,000,000
12	For operational expenses to develop a	
13	Health Care Provider Recruitment and	
14	Retention Program	<u>300,000</u>
15	Total	\$6,430,000
16	Payable from Community Health Center Care Fund:	
17	For expenses for access to Primary Health	
18	Care Services Program per Family Practice	
19	Residency Act	1,000,000
20	Payable from Illinois Health Facilities Planning Fund:	
21	For expenses, including refunds, for	
22	Health Facilities Planning Board	2,200,000
23	Payable from Nursing Dedicated and Professional Fund:	
24	For expenses of the Nursing Education	
25	Scholarship Law	1,200,000

1 Payable from the Long Term Care Provider Fund:

2 For Expenses of Identified Offenders

3 Assessment and other public health and

4 safety activities2,000,000

5 Payable from the Regulatory Evaluation and Basic

6 Enforcement Fund:

7 For Expenses of the Alternative Health Care

8 Delivery Systems Program75,000

9 Payable from the Public Health Federal

10 Projects Fund:

11 For expenses of Health Outcomes,

12 Research, Policy and Surveillance612,000

13 Payable from the Preventive Health and Health

14 Services Block Grant Fund:

15 For expenses of Preventive Health and Health

16 Services Needs Assessment1,406,700

17 Payable from Public Health Special State Projects Fund:

18 For expenses associated with Health

19 Outcomes Investigations and

20 other public health programs750,000

21 Payable from Illinois State Podiatric Disciplinary Fund:

22 For expenses of the Podiatric Scholarship

23 And Residency Act100,000

24 Payable from the General Revenue Fund:

25 For grants to public and private agencies

1	for Residency Programs pursuant to the	
2	Family Practice Residency Act	776,000
3	For matching grants to Community Based	
4	Organizations for Comprehensive	
5	Primary Care	392,600
6	For grants to assist Community and	
7	Migrant Health Centers to expand service	
8	capacity and develop additional sites	392,600
9	For hospital grants to diversify	
10	services and convert to facilities	
11	that are less dependent on Acute	
12	Care Bed capacity	392,600
13	For grants for the Community Health Center	
14	Expansion Program	6,991,000
15	For grants to dentists who are	
16	Participating in the Department's	
17	Dental Loan Repayment Program	<u>50,000</u>
18	Total	\$8,218,800
19	Payable from the Public Health Services Fund:	
20	For grants to develop a Health	
21	Care Provider Recruitment and	
22	Retention Program	450,000
23	For grants to develop a Health Professional	
24	Educational Loan Repayment Program	<u>900,000</u>
25	Total	\$1,350,000

1 Payable from the Tobacco Settlement Recovery Fund:
 2 For grants for the Community Health Center
 3 Expansion Program3,000,000

4 Section 43. The sum of \$500,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Public Health for the purpose of
 7 awarding grants to develop local health department dental
 8 clinics.

9 Section 44. The sum of \$125,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Public Health for a grant to the
 12 Board of Trustees of the University of Illinois for costs
 13 associated with the creation of a State Health Policy Center
 14 at the University of Illinois at Chicago for the purpose of
 15 developing and implementing evidence-based policies to
 16 improve the health and healthcare of the people of Illinois.

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH PROMOTION

22 Payable from the General Revenue Fund:

1	For Personal Services	915,700
2	For State Contributions to State	
3	Employees' Retirement System	163,000
4	For State Contributions to Social Security	70,100
5	For Contractual Services	28,600
6	For Travel	58,100
7	For Commodities	2,200
8	For Printing	2,500
9	For Equipment	100
10	For Telecommunications Services	27,500
11	For Operation of Auto Equipment	400
12	For Expenses of the Prostate Cancer	
13	Awareness and Screening Program	297,000
14	For Expenses related to services	
15	for Prostate Cancer Public	
16	Awareness Initiative	1,200,000
17	For Expenses Associated with Sudden	
18	Infant Death Syndrome (SIDS) Program	250,000
19	For Expenses Associated with the	
20	Bridget Hartigan Education and	
21	Awareness Campaign	100,000
22	For expenses of suicide prevention	
23	programs and activities	750,000
24	For newborn hearing	<u>500,000</u>
25	Total	\$4,365,200

1	Payable from the Public Health Services Fund:	
2	For Personal Services	1,205,000
3	For State Contributions to State	
4	Employees' Retirement System	214,500
5	For State Contributions to Social Security	92,200
6	For Group Insurance	381,000
7	For Contractual Services	650,000
8	For Travel	160,000
9	For Commodities	13,000
10	For Printing	44,000
11	For Equipment	50,000
12	For Telecommunications Services	<u>65,000</u>
13	Total	\$2,874,700
14	Payable from the Tobacco Settlement	
15	Recovery Fund:	
16	For all expenses associated with	
17	Youth Violence Prevention	2,000,000
18	Payable from the Maternal and Child	
19	Health Services Block Grant Fund:	
20	For Operational Expenses of Maternal and	
21	Child Health Programs	440,000
22	Payable from the Preventive Health	
23	and Health Services Block Grant Fund:	
24	For Expenses of Preventive Health and	
25	Health Services Programs	1,226,800

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses for Public Health Programs1,000,000
 4 Payable from the Metabolic Screening
 5 and Treatment Fund:
 6 For Operational Expenses for Metabolic
 7 Screening Follow-up Services3,144,700
 8 Payable from the Hearing Instrument
 9 Dispenser Examining and Disciplinary Fund:
 10 For Expenses Pursuant to the Hearing
 11 Aid Consumer Protection Act104,500

12 Section 50. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF HEALTH PROMOTION

17 Payable from the General Revenue Fund:
 18 For grants for the extension and provision
 19 of perinatal services for premature
 20 and high-risk infants and their mothers1,136,900
 21 For direct care perinatal services1,000,000
 22 For grants to Children's Memorial
 23 Hospital for the Illinois Violent Death
 24 Reporting System to analyze data,

1 identify risk factors and develop
2 prevention efforts200,000
3 For Grants Associated with Donated
4 Dental Services100,000
5 For a grant to the Farm Resource Center465,600
6 For Grants for Vision and Hearing
7 Screening Programs 662,700
8 For a grant to the Amyotrophic Lateral
9 Sclerosis (ALS) Association Greater Chicago
10 Chapter for Research in discovering the
11 Cause and cure for ALS1,000,000
12 For a grant to the Suburban Primary
13 Health Care Council for all
14 costs associated with providing
15 health care services3,000,000
16 For a grant to the Alzheimer's Association
17 of Illinois for Alzheimer's treatment1,000,000
18 For a grant to the Illinois College
19 of Optometry for the Illinois Eye
20 Institute20,000
21 For grant to the University of
22 Chicago Transplant Section for
23 Juvenile Diabetes research2,500,000
24 For a grant to the Les Turner ALS Foundation
25 for research, outreach services and support

1	on Amyotrophic Lateral Sclerosis (ALS)	<u>100,000</u>
2	Total	\$11,185,200
3	Payable from the Alzheimer's Disease	
4	Research Fund:	
5	For Grants Pursuant to the	
6	Alzheimer's Disease Research Act	350,000
7	Payable from Lou Gehrig's Disease Research Fund:	
8	For grants to the Les Turner ALS foundation	
9	for Research on Amyotrophic Lateral	
10	Sclerosis (ALS)	100,000
11	Payable from the Public Health Services Fund:	
12	For Grants for Public Health Programs,	
13	Including Operational Expenses	9,530,000
14	Payable from the Epilepsy Treatment and	
15	Education Grants-in-Aid Fund:	
16	For Grants for Epilepsy Treatment and	
17	Education Programs	50,000
18	Payable from the Vince Demuzio Memorial Colon	
19	Cancer Fund:	
20	For Expenses to Establish and	
21	Maintain a Public Awareness Campaign	
22	to Target Areas in Illinois with High	
23	Colon Cancer Mortality Rates	100,000
24	Payable from the Prostate Cancer Research Fund:	
25	For Grants to Public and Private Entities	

1	For Grants for Metabolic Screening	
2	Follow-up Services	3,020,000
3	For Grants for Free Distribution of Medical	
4	Preparations and Food Supplies	<u>1,750,000</u>
5	Total	\$4,770,000
6	Payable from the Autoimmune Disease Research Fund:	
7	For grants for Autoimmune Disease	
8	research and treatment	100,000
9	Payable from the Lung Cancer Research Fund:	
10	For grants for lung cancer research	100,000
11	Payable from the Multiple Sclerosis Research Fund:	
12	For grants to conduct Multiple	
13	Sclerosis research	1,000,000

14 Section 51. The sum of \$500,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Public Health for a grant to Rush
 17 University Medical Center for the Alzheimer Disease Center.

18 Section 52. The sum of \$250,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Public Health for a Chronic Kidney
 21 Disease Awareness, Testing, Diagnosis and Treatment Program
 22 established by Public Act 94-81.

1 Section 55. In addition to any amounts previously
 2 appropriated, the sum of \$1,000,000, or so much thereof as
 3 may be necessary, is appropriated from the Tobacco Settlement
 4 Recovery Fund to the American Lung Association for operations
 5 of the Quitline.

6 Section 60. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF HEALTH CARE REGULATION

11 Payable from the General Revenue Fund:

12	For Personal Services	14,141,000
13	For State Contributions to State Employees'	
14	Retirement System	2,516,600
15	For State Contributions to Social Security	1,081,700
16	For Contractual Services	197,600
17	For Travel	819,800
18	For Commodities	13,500
19	For Printing	6,200
20	For Equipment	300
21	For Telecommunications Services	125,200
22	For Operation of Auto Equipment	1,600
23	For Expenses of the Assisted Living	
24	and Shared Housing Program	<u>241,800</u>

1	Total	\$19,145,300
2	Payable from the Public Health Services Fund:	
3	For Personal Services	6,825,000
4	For State Contributions to State Employees'	
5	Retirement System	1,214,600
6	For State Contributions to Social Security	522,100
7	For Group Insurance	1,400,000
8	For Contractual Services	800,000
9	For Travel	1,100,000
10	For Commodities	8,200
11	For Printing	10,000
12	For Equipment	440,000
13	For Telecommunications	50,000
14	For Expenses of Monitoring in Long Term	
15	Care Facilities	<u>1,750,000</u>
16	Total	\$14,119,900
17	Payable from the Long Term Care	
18	Monitor/Receiver Fund:	
19	For Expenses, Including Refunds,	
20	Related to Appointment of Long Term Care	
21	Monitors and Receivers	2,400,000
22	Payable from the Home Care Services Agency	
23	Licensure Fund:	
24	For expenses of Home Care Services	
25	Agency Licensure	500,000

1 Payable from the End Stage Renal Disease

2 Facility Licensing Fund:

3 For expenses of the End Stage Renal Disease

4 Facility Licensing Program385,000

5 Payable from the Regulatory Evaluation

6 and Basic Enforcement Fund:

7 For Expenses of the Alternative Health

8 Care Delivery Systems Program 75,000

9 Payable from the Health Facility Plan

10 Review Fund:

11 For Expenses of Health Facility

12 Plan Review Program and Hospital

13 Network System, including refunds2,000,000

14 Payable from the Hospice Fund:

15 For Grants for hospice services as

16 defined in the Hospice Program

17 Licensing Act25,000

18 Payable from Assisted Living and Shared

19 Housing Regulatory Fund:

20 For operational expenses of the

21 Assisted Living and Shared

22 Housing Program, pursuant to

23 Public Act 91-0656225,000

24 Payable from the Public Health Special State

25 Projects Fund:

1 For Health Care Facility Regulation250,000
 2 Payable from Innovations in Long Term Care Quality
 3 Demonstration Grants Fund:
 4 For demonstration grants for nursing homes2,500,000

5 Section 65. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH PROTECTION

10 Payable from the General Revenue Fund:
 11 For Personal Services6,578,300
 12 For State Contributions to State Employees'
 13 Retirement System1,170,700
 14 For State Contributions to Social Security503,200
 15 For Contractual Services106,600
 16 For Travel222,600
 17 For Commodities15,900
 18 For Printing9,200
 19 For Equipment100
 20 For Telecommunications Services80,600
 21 For Operation of Auto Equipment6,900
 22 For Expenses Incurred for the Rapid
 23 Investigation and Control of
 24 Disease or Injury586,200

1	For Expenses of Environmental Health	
2	Surveillance and Prevention	
3	Activities, Including Mercury	
4	Hazards and West Nile Virus	496,300
5	For Expenses for Expanded Lab Capacity	
6	and Enhanced Statewide Communication	
7	Capabilities Associated with	
8	Homeland Security	521,200
9	For expenses associated with implementing	
10	an integrated pest management program	193,000
11	For Deposit into the Lead Poisoning	
12	Screening, Prevention, and	
13	Abatement Fund	<u>1,672,000</u>
14	Total	\$12,162,800
15	Payable from the Public Health Services Fund:	
16	For Personal Services	4,192,000
17	For State Contributions to State	
18	Employees' Retirement System	746,100
19	For State Contributions to Social Security	320,000
20	For Group Insurance	1,007,000
21	For Contractual Services	3,182,800
22	For Travel	345,700
23	For Commodities	355,000
24	For Printing	70,800
25	For Equipment	865,000

1	For Telecommunications Services	286,800
2	For Operation of Auto Equipment	20,000
3	For Expenses of Implementing Federal	
4	Awards, Including Services Performed	
5	by Local Health Providers	4,925,700
6	For Expenses Related to the Summer Food	
7	Inspection Program	<u>45,000</u>
8	Total	\$16,361,900
9	Payable from the Food and Drug Safety Fund:	
10	For Expenses of Administering	
11	the Food and Drug Safety	
12	Program, including Refunds	1,400,000
13	Payable from the Safe Bottled Water Fund:	
14	For Expenses for the Safe Bottled	
15	Water Program	75,000
16	Payable from the Facility Licensing Fund:	
17	For Expenses, including Refunds, of	
18	Environmental Health Programs	659,900
19	Payable from the Illinois School Asbestos	
20	Abatement Fund:	
21	For Expenses, Including Refunds, of	
22	Administering and Executing	
23	the Asbestos Abatement Act and	
24	the Federal Asbestos Hazard Emergency	
25	Response Act of 1986 (AHERA)	952,500

1 Payable from the Emergency Public Health Fund:
 2 For expenses of mosquito abatement in an
 3 effort to curb the spread of West
 4 Nile Virus3,413,600

5 Payable from the Public Health Water Permit Fund:
 6 For Expenses, Including Refunds,
 7 of Administering the Groundwater
 8 Protection Act 200,000

9 Payable from the Used Tire Management Fund:
 10 For Expenses of Vector Control Programs,
 11 including Mosquito Abatement500,000

12 Payable from the Tattoo and Body Piercing Fund:
 13 For expenses of administering of
 14 Tattoo and Body Piercing Establishment
 15 Registration Program300,000

16 Payable from the Lead Poisoning Screening,
 17 Prevention, and Abatement Fund:
 18 For Expenses of the Lead Poisoning
 19 Screening, and Prevention Program,
 20 including Refunds2,283,100

21 Payable from the Tanning Facility Permit Fund:
 22 For Expenses to Administer the
 23 Tanning Facility Permit Act,
 24 including Refunds500,000

25 Payable from the Plumbing Licensure

1 and Program Fund:
 2 For Expenses to Administer and Enforce
 3 the Illinois Plumbing License Law,
 4 including Refunds1,750,000

5 Payable from the Pesticide Control Fund:
 6 For Public Education, Research,
 7 and Enforcement of the Structural
 8 Pest Control Act200,000

9 Payable from the Pet Population Control Fund:
 10 For expenses associated with the
 11 Illinois Public Health and Safety
 12 Animal Population Control Act250,000

13 Payable from the Public Health Special
 14 State Projects Fund:
 15 For Expenses of Conducting EPSDT
 16 and other Health Protection Programs1,700,000

17 Section 70. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH PROTECTION

22 Payable from the General Revenue Fund:
 23 For Grants for Immunizations and
 24 Outreach Activities4,763,100

1 For Grants for Sexually Transmitted Disease

2 Medical Services to Individuals10,600

3 For Local Health Protection Grants

4 to Certified Local Health Departments

5 for Health Protection Programs including,

6 But Not Limited To, Infectious

7 Diseases, Food Sanitation,

8 Potable Water and Private Sewage22,098,500

9 For grants to support sickle cell disease

10 research, education and outreach as follows:

11 For a grant to the Comprehensive Sickle-Cell

12 Clinic at the University of Illinois

13 Medical Center at Chicago600,000

14 Total \$27,472,200

15 Payable from the Public Health Services Fund:

16 For grants and other expenses related to

17 Childhood Lead Poisoning Prevention Program165,000

18 Payable from the Lead Poisoning Screening,

19 Prevention, and Abatement Fund:

20 For Grants for the Lead Poisoning Screening

21 and Prevention Program1,500,000

22 Payable from the Tobacco Settlement

23 Recovery Fund:

24 For a Grant for the University of Illinois

25 for Sickle Cell Research1,900,000

1 Section 75. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for expenses of programs related
 4 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 5 Immunodeficiency Virus (HIV):

6 OFFICE OF HEALTH PROTECTION: AIDS/HIV

7 Payable from the General Revenue Fund:

8	For Personal Services	418,300
9	For State Contributions to State	
10	Employees' Retirement System	74,500
11	For State Contributions to Social Security	32,000
12	For Contractual Services	25,200
13	For Travel	13,600
14	For Expenses of an AIDS Hotline	355,000
15	For Expenses of AIDS/HIV Education,	
16	Drugs, Services, Counseling, Testing,	
17	Referral and Partner Notification	
18	(CTRPN), and Patient and Worker	
19	Notification pursuant to Public	
20	Act 87-763	19,001,200
21	For Expenses of Minority AIDS/HIV	
22	Prevention and Outreach	3,150,000
23	For expenses associated with HIV in	
24	Correctional facilities	2,000,000

1 For a grant for a future care and
 2 custody planning program for families
 3 affected by HIV/AIDS450,000
 4 Total \$25,519,800

5 Payable from the Public Health Services Fund:
 6 For Expenses of Programs for Prevention
 7 of AIDS/HIV4,651,600
 8 For Expenses for Surveillance Programs and
 9 Seroprevalence Studies of AIDS/HIV1,500,000

10 For Expenses Associated with the
 11 Ryan White Comprehensive AIDS
 12 Resource Emergency Act of
 13 1990 (CARE) and other AIDS/HIV services44,100,000
 14 Total \$50,251,600

15 Payable from the African-American
 16 HIV/AIDS Response Fund:
 17 For grants and other expenses for
 18 the prevention and treatment of
 19 HIV/AIDS and the creation of an HIV/AIDS
 20 service delivery system to reduce the
 21 disparity of HIV infection and AIDS cases
 22 between African-Americans and other
 23 population groups3,000,000

24 Payable from the Quality of Life Endowment Fund:
 25 For grants and expenses associated

1 with HIV/AIDS prevention and education1,400,000

2 Section 79. The sum of \$400,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Public Health for a grant to HRDI
5 for the purpose of AIDS Prevention.

6 Section 80. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 SPRINGFIELD LABORATORY

11 Payable from the General Revenue Fund:

12	For Personal Services	1,277,100
13	For State Contributions to State Employees'	
14	Retirement System	227,300
15	For State Contributions to Social	
16	Security	<u>97,700</u>
17	Total	\$1,602,100

18 CARBONDALE LABORATORY

19 Payable from the General Revenue Fund:

20	For Personal Services	328,000
21	For State Contributions to State	
22	Employees' Retirement System	58,400
23	For State Contributions to Social Security	<u>25,100</u>

1	Total	\$411,500
2	CHICAGO LABORATORY	
3	Payable from the General Revenue Fund:	
4	For Personal Services	1,788,200
5	For State Contributions to State Employees'	
6	Retirement System	318,300
7	For State Contributions to Social Security	<u>136,800</u>
8	Total	\$2,243,300
9	PUBLIC HEALTH LABORATORIES	
10	Payable from the General Revenue Fund:	
11	For Contractual Services	968,700
12	For Travel	25,300
13	For Commodities	312,200
14	For Printing	17,600
15	For Equipment	3,300
16	For Telecommunications Services	58,000
17	For Operation of Auto Equipment	1,700
18	For Expenses of Increasing and	
19	Maintaining Laboratory Capacity for	
20	the Rapid Response to Outbreaks or	
21	Incidence of Infectious Diseases	
22	or Injury	112,300
23	For Operational Expenses to Provide	
24	Clinical and Environmental Public	
25	Health Laboratory Services	<u>3,824,400</u>

1	Total, General Revenue Fund	\$5,323,500
2	Payable from the Public Health Services Fund:	
3	For Personal Services	225,000
4	For State Contributions to State	
5	Employees' Retirement System	40,100
6	For State Contributions to Social Security	17,500
7	For Group Insurance	65,000
8	For Contractual Services	185,000
9	For Travel	20,000
10	For Commodities	324,900
11	For Printing	10,000
12	For Equipment	115,000
13	For Telecommunications Services	<u>7,000</u>
14	Total, Public Health Services Fund	\$1,009,500
15	Payable from the Public Health Laboratory	
16	Services Revolving Fund:	
17	For Expenses, Including	
18	Refunds, to Administer Public	
19	Health Laboratory Programs and	
20	Services	3,000,000
21	Payable from the Lead Poisoning	
22	Screening, Prevention, and Abatement Fund:	
23	For Expenses, Including	
24	Refunds, of Lead Poisoning Screening,	
25	Prevention and Abatement Program	1,347,100

1 Payable from the Public Health Special State
 2 Projects Fund:
 3 For operational expenses of regional and
 4 central office facilities1,900,000
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Expenses, Including
 8 Refunds, of Testing and Screening
 9 for Metabolic Diseases 5,379,100

10 Section 85. The following named amounts, or as much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15 Payable from the General Revenue Fund:
 16 For Personal Services347,800
 17 For State Contributions to State
 18 Employees' Retirement System61,900
 19 For State Contributions to
 20 Social Security26,600
 21 For Contractual Services48,600
 22 For Travel25,800
 23 For Commodities3,300
 24 For Printing14,700

1	For Equipment	700
2	For Telecommunications Services	11,400
3	For Expenses for Breast and Cervical	
4	Cancer Screenings and other	
5	Related Activities	11,000,000
6	For Expenses of the Women's Health	
7	Promotion Programs	927,700
8	For Operational Expenses of State-	
9	wide Women's Healthline	86,400
10	For Operational Expenses for Educational	
11	Programs to Reduce Breast Cancer	25,100
12	For Deposit into the Penny Severns	
13	Breast and Cervical Cancer Research	
14	Fund	<u>200,000</u>
15	Total	\$12,780,000
16	Payable from the Public Health Services Fund:	
17	For Personal Services	521,200
18	For State Contributions to State	
19	Employees' Retirement System	92,800
20	For State Contributions to	
21	Social Security	40,000
22	For Group Insurance	119,400
23	For Contractual Services	500,000
24	For Travel	50,000
25	For Commodities	53,200

1	For Printing	34,500
2	For Equipment	50,000
3	For Telecommunications Services	10,000
4	For Expenses of Federally Funded Women's	
5	Health Program	<u>2,600,000</u>
6	Total	\$4,071,100
7	Payable from the Public Health Special	
8	State Projects Fund:	
9	For Expenses of Women's Health Programs	200,000

10 Section 90. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15	Payable from the General Revenue Fund:	
16	For Grants Pursuant to the Promotion	
17	of Women's Health	1,127,900
18	For Grants Associated with Ovarian	
19	Cancer Research	<u>100,000</u>
20	Total	\$1,227,900
21	Payable from the Penny Severns Breast and Cervical	
22	Cancer Research Fund:	
23	For Grants for Breast and Cervical	
24	Cancer Research	600,000

1 Payable from the Public Health Services Fund:
 2 For Grants for Breast and Cervical
 3 Cancer Screenings in Fiscal Year 2009
 4 and all prior fiscal years6,000,000
 5 Payable from the Ticket for the Cure Fund:
 6 For Grants and related expenses to
 7 public or private entities in Illinois
 8 for the purpose of funding research
 9 concerning breast cancer and for
 10 funding services for breast cancer victims5,500,000

11 Section 95. The following named amount, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 OFFICE OF PREPAREDNESS AND RESPONSE

16 Payable from the General Revenue Fund:
 17 For Personal Services1,068,900
 18 For State Contributions to State
 19 Employes' Retirement System190,300
 20 For State Contributions to Social
 21 Security81,800
 22 For Contractual Services15,000
 23 For Travel49,000
 24 For Commodities5,000

1	For grants to Metro Chicago Hospital	
2	Council for the support of the Illinois	
3	Poison Control Center	<u>2,401,500</u>
4	Total	\$3,811,500
5	Payable from Fire Prevention Fund:	
6	For Expenses of EMS Testing	400,000
7	For Expenses of EMS staffing and	
8	Program Activities	<u>1,023,000</u>
9	Total	\$1,423,000
10	Payable from the Public Health Services Fund:	
11	For Expenses of Federally Funded	
12	Bioterrorism Preparedness	
13	Activities and other Public Health	
14	Emergency Preparedness	61,000,000
15	Payable from the Heartsaver AED Fund:	
16	For expenses associated with the	
17	Heartsaver AED Program	125,000
18	Payable from the Trauma Center Fund:	
19	For Expenses of Administering the	
20	Distribution of Payments to	
21	Trauma Centers	6,000,000
22	Payable from the EMS Assistance Fund:	
23	For Expenses of Administering the	
24	Distribution of Payments from the	
25	EMS Assistance Fund, Including Refunds	300,000

1 Payable from the Federal Civil Preparedness
 2 Administrative Fund:
 3 For Costs Associated with Illinois
 4 Terrorism Task Force Approved
 5 Purchases for Homeland Security2,100,000
 6 Payable from the Public Health Special
 7 Projects Fund:
 8 For all costs associated with Public
 9 Health preparedness including first-
 10 aid stations and anti-viral purchases450,000

11 Section 100. The amount of \$2,699,800, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Department of Public Health from the General Revenue Fund for
 14 costs and expenses related to or in support of the Shared
 15 Services Center.

16 Section 105. The amount of \$180,300, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Public Health for expenses related
 19 to the hiring of additional frontline staff over the levels
 20 appropriated in this Article.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 GOVERNMENT SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND:

8	For Personal Services	3,217,700
9	For State Contributions to State	
10	Employees' Retirement System	534,100
11	For State Contributions to Social Security	246,200
12	For the State's share of county	
13	supervisors of assessments or	
14	county assessors' salaries, as	
15	provided by law	2,625,000
16	For additional compensation for local	
17	assessors, as provided by Sections 2.3	
18	and 2.6 of the "Revenue Act of 1939", as	
19	amended	450,000
20	For additional compensation for local	
21	assessors, as provided by Section 2.7	
22	of the "Revenue Act of 1939", as	
23	amended	660,000
24	For additional compensation for county	
25	treasurers, pursuant to Public Act	

1 84-1432, as amended663,000
2 For the state's share of state's
3 attorneys' and assistant state's
4 attorneys' salaries, including
5 prior year costs12,905,000
6 For the annual stipend for sheriffs as
7 provided in subsection (d) of Section
8 4-6300 and Section 4-8002 of the
9 counties code663,000
10 For the annual stipend to county
11 coroners pursuant to 55 ILCS 5/4-6002
12 including prior year costs663,000
13 For the state's share of county
14 public defenders' salaries pursuant
15 to 55 ILCS 5/3-40075,700,000
16 For the annual stipend to county
17 auditors pursuant to 55 ILCS 5/4-600164,500
18 For Refund of certain taxes in lieu
19 of credit memoranda, where such
20 refunds are authorized by law6,576,500
21 Total \$34,968,000

PAYABLE FROM MOTOR FUEL TAX FUND

23 For Personal Services322,400
24 For State Contributions to State
25 Employees' Retirement System53,500

1 For State Contributions to Social Security.....24,700
 2 For Group Insurance.....101,300
 3 For Reimbursement to International
 4 Fuel Tax Agreement Member States42,000,000
 5 For Refunds16,016,200
 6 Total \$58,518,100

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Refunds as provided for in Section
 9 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

11 For allocation to Chicago for additional
 12 1.25% Use Tax pursuant to P.A. 86-092853,803,700

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the
 15 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

17 For allocation to local governments
 18 for additional 1.25% Use Tax
 19 pursuant to P.A. 86-0928142,620,700

PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

22 For allocation to RTA for 10% of the
 23 1.25% Use Tax pursuant to P.A. 86-092826,901,200

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

25

1 For payments to counties as required
2 by the Senior Citizens Real
3 Estate Tax Deferral Act5,400,000
4 PAYABLE FROM ILLINOIS TAX INCREMENT FUND
5 For Personal Services208,400
6 For State Contributions to State
7 Employees' Retirement System34,600
8 For State Contributions to Social Security16,000
9 For Group Insurance60,400
10 For distribution to Local Tax
11 Increment Finance Districts21,937,300
12 Total \$22,256,700
13 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
14 For administration of the Rental
15 Housing Support Program1,100,000
16 For rental assistance to the Rental
17 Housing Support Program, administered
18 by the Illinois Housing Development
19 Authority35,000,000
20 For rental assistance and long-term operating
21 support by the Rental Housing Support
22 Program administered by the Illinois Housing
23 Development Authority, in addition
24 to any other amounts appropriated6,000,000
25 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

1	For administration of the Illinois	
2	Affordable Housing Act	2,500,000
3	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
4	For a Grant for Allocation to Local Law	
5	Enforcement Agencies for joint state and	
6	local efforts in Administration of the	
7	Charitable Games, Pull Tabs and Jar	
8	Games Act	1,300,000
9	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
10	For Personal Services.....	904,700
11	For State Contributions to State	
12	Employees' Retirement System	150,200
13	For State Contributions to Social Security	69,200
14	For Group Insurance	<u>266,400</u>
15	Total	\$1,390,500

16 Section 10. The sum of \$66,500,000 is appropriated from
 17 the Illinois Affordable Housing Trust Fund to the Department
 18 of Revenue for grants, (down payment assistance, rental
 19 subsidies, security deposit subsidies, technical assistance,
 20 outreach, building an organization's capacity to develop
 21 affordable housing projects and other related purposes),
 22 mortgages, loans, or for the purpose of securing bonds
 23 pursuant to the Illinois Affordable Housing Act, administered
 24 by the Illinois Housing Development Authority.

1 Section 12. The sum of \$3,000,000 is appropriated from
2 the Predatory Lending Database Program Fund to the Department
3 of Revenue for grants pursuant to the Predatory Lending
4 Database Program, administered by the Illinois Housing
5 Development Authority.

6 Section 13. The sum of \$1,500,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Revenue for the Cook County
9 Reactivation Project.

10 Section 15. The sum of \$6,300,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois
12 Affordable Housing Trust Fund to the Department of Revenue
13 for grants to other state agencies for rental assistance,
14 supportive living and adaptive housing.

15 Section 20. The sum of \$28,000,000, new appropriation,
16 is appropriated and the sum of \$18,900,000, or so much
17 thereof as may be necessary and as remains unexpended at the
18 close of business on June 30, 2008, from appropriations and
19 reappropriations heretofore made in Article 265, Section 20
20 of Public Act 95-348 is reappropriated from the Federal HOME
21 Investment Trust Fund to the Department of Revenue for the

1 Illinois HOME Investment Partnerships Program administered by
2 the Illinois Housing Development Authority.

3 Section 30. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Revenue:

8 TAX ADMINISTRATION AND ENFORCEMENT

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	75,251,400
11	For Extra Help	90,000
12	For State Contributions to State	
13	Employees' Retirement System	13,391,700
14	For State Contributions to Social Security	5,756,700
15	For Contactual Services	9,100,100
16	For Travel	1,285,300
17	For Commodities	630,000
18	For Printing	1,326,300
19	For Equipment	222,800
20	For Electronic Data Processing	20,495,000
21	For Telecommunications Services	1,340,600
22	For Operation of Automotive Equipment	<u>82,500</u>
23	Total	\$128,972,400

24 PAYABLE FROM MOTOR FUEL TAX FUND

1	For Personal Services	14,393,300
2	For State Contributions to State	
3	Employees' Retirement System	2,561,500
4	For State Contributions to Social Security	1,080,400
5	For Group Insurance	3,192,400
6	For Contractual Services	2,562,100
7	For Travel	1,433,200
8	For Commodities	61,500
9	For Printing	238,700
10	For Equipment	15,000
11	For Electronic Data Processing	15,681,100
12	For Telecommunications Services	937,300
13	For Operation of Automotive Equipment	50,400
14	For Administrative Costs of	
15	Joint State/Federal Motor Fuel	
16	Tax Enforcement Program	71,000
17	For Administrative Costs Associated	
18	With the Motor Fuel Tax Enforcement	
19	Grant from USDOT	<u>300,000</u>
20	Total	\$42,577,900
21	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
22	For Personal Services	560,200
23	For State Contributions to State	
24	Employees' Retirement System	99,700
25	For State Contributions to Social Security	42,900

1	For Group Insurance	174,900
2	For Travel	30,200
3	For Commodities	2,100
4	For Printing	1,500
5	For Electronic Data Processing	202,600
6	For Telecommunications Services	<u>61,400</u>
7	Total	\$1,175,500
8	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
9	For Personal Services	669,200
10	For State Contributions to State	
11	Employees' Retirement System	119,100
12	For State Contributions to Social Security	51,200
13	For Group Insurance	190,800
14	For Contractual Services	4,300
15	For Travel	50,200
16	For Commodities	2,900
17	For Printing	1,500
18	For Electronic Data Processing	392,400
19	For Telecommunications Services	14,500
20	For Operation of Automotive Equipment	<u>28,600</u>
21	Total	\$1,524,700
22	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
23	For Personal Services	335,200
24	For State Contributions to State	
25	Employees' Retirement System	59,700

1	For State Contributions to Social Security	25,700
2	For Group Insurance	111,300
3	For Travel	30,300
4	For Commodities	2,400
5	For Electronic Data Processing	184,400
6	For Telecommunications Services	<u>41,600</u>
7	Total	\$790,600
8	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
9	For Personal Services	923,500
10	For State Contributions to State	
11	Employees' Retirement System	164,400
12	For State Contributions to Social Security	70,600
13	For Group Insurance	222,600
14	For Electronic Data Processing	355,000
15	For Telecommunications Services	32,200
16	For Administration of the Illinois	
17	Petroleum Education and Marketing Act	9,000
18	For Administration of the Dry	
19	Cleaners Environmental	
20	Response Trust Fund Act	69,900
21	For Administration of the Simplified	
22	Telecommunications Act	1,667,600
23	For Administration of the Dyed Diesel	
24	Fuel Roadside Enforcement Plan per	
25	P.A. 91-173, including prior year costs	29,600

1 For administrative costs associated
 2 with the Municipality Sales Tax
 3 as directed in Public Act 93-105392,700
 4 Total \$3,637,100

5 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

6 For Personal Services8,696,100
 7 or State Contributions to State
 8 Employees' Retirement System1,547,600
 9 For State Contributions to Social Security665,400
 10 For Group Insurance2,559,900
 11 For Contractual services1,137,200
 12 For Travel243,900
 13 For Commodities52,500
 14 For Printing27,100
 15 For Equipment12,900
 16 For Electronic Data Processing6,123,300
 17 For Telecommunications Services561,100
 18 For Operation of Automotive Equipment16,000
 19 Total \$21,643,000

20 PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

21 OCCUPATION TAX FUND

22 For Personal Services399,300
 23 For State Contributions to State
 24 Employees' Retirement System71,100
 25 For State Contributions to Social Security30,600

1	For Group Insurance	95,400
2	For Travel	50,800
3	For Electronic Data Processing	264,000
4	For Telecommunications Services	<u>30,100</u>
5	Total	\$941,300

6 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

7	For Personal Services	216,100
8	For State Contributions to State	
9	Employees' Retirement System	38,500
10	For State Contributions to Social Security	16,600
11	For Group Insurance	64,800
12	For Electronic Data Processing	135,000
13	For Telecommunications Services	<u>18,700</u>
14	Total	\$489,700

15 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

16 FEDERAL TRUST FUND

17	For Administrative Costs Associated	
18	with the Illinois Department of	
19	Revenue Federal Trust Fund	100,000

20 PAYABLE FROM THE DEBT COLLECTION FUND

21	For Administrative Costs Associated	
22	with Statewide Debt Collection	10,000

23 ILLINOIS GAMING BOARD

24 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Revenue for the ordinary and contingent
 4 expenses of the Illinois Gaming Board:

5 PAYABLE FROM THE STATE GAMING FUND

6	For Personal Services	6,096,300
7	For State Contributions to the	
8	State Employees' Retirement System	1,084,900
9	For State Contributions to	
10	Social Security	466,400
11	For Group Insurance	1,493,700
12	For Contractual Services	967,200
13	For Travel	85,000
14	For Commodities	15,000
15	For Printing	6,300
16	For Equipment	75,000
17	For Electronic Data Processing	70,000
18	For Telecommunications	383,500
19	For Operation of Auto Equipment	45,000
20	For Refunds	50,000
21	For Expenses Related to the Illinois	
22	State Police	9,000,000
23	For distributions to local	
24	governments for admissions and	
25	wagering tax, including prior year costs	<u>118,500,000</u>

1 Total \$138,338,300

2 LIQUOR CONTROL COMMISSION

3 Section 40. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Revenue:

7 PAYABLE FROM DRAM SHOP FUND

8	For Personal Services	2,498,500
9	For State Contributions to State	
10	Employees' Retirement System	444,700
11	For State Contributions to	
12	Social Security	191,200
13	For Group Insurance	683,700
14	For Contractual Services	229,500
15	For Travel	110,000
16	For Commodities	10,000
17	For Printing	5,000
18	For Equipment	20,000
19	For Electronic Data Processing	127,300
20	For Telecommunications Services	65,000
21	For Operation of Automotive Equipment	75,000
22	For Refunds	5,000
23	For expenses related to the	
24	Retailer Education Program	184,400

1	For expenses related to Tobacco Study	332,700
2	For grants to local governmental	
3	units to establish enforcement	
4	programs that will reduce youth	
5	access to tobacco products	1,000,000
6	For the purpose of operating the	
7	Beverage Alcohol Sellers and	
8	Servers Education and Training	
9	(BASSET) Program	<u>220,500</u>
10	Total	\$6,202,500

11 LOTTERY

12 Section 45. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Revenue for the ordinary and contingent
16 expenses for Lottery, including operating expenses related to
17 Multi-State Lottery games pursuant to the Illinois Lottery
18 Law:

19 PAYABLE FROM STATE LOTTERY FUND

20	For Personal Services	9,129,500
21	For State Contributions for the State	
22	Employees' Retirement System	1,624,700
23	For State Contributions to	
24	Social Security	698,400

1	For Group Insurance	2,738,000
2	For Contractual Services	27,196,100
3	For Travel	110,400
4	For Commodities	58,600
5	For Printing	29,800
6	For Equipment	289,500
7	For Electronic Data Processing	2,154,500
8	For Telecommunications Services	8,563,700
9	For Operation of Auto Equipment	450,000
10	For Refunds	48,000
11	For Expenses of Developing and	
12	Promoting Lottery Games	7,533,200
13	For Expenses of the Lottery Board	8,300
14	For payment of prizes to holders	
15	of winning lottery tickets or	
16	shares, including prizes related	
17	to Multi-State Lottery games, and	
18	payment of promotional or	
19	incentive prizes associated	
20	with the sale of lottery	
21	tickets, pursuant to the	
22	provisions of the "Illinois	
23	Lottery Law"	<u>315,050,000</u>
24	Total	\$375,682,700

1 RACING

2 Section 50. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Revenue for the ordinary and contingent
6 expenses of the Illinois Racing Board:

7 PAYABLE FROM THE HORSE RACING FUND

8	For Personal Services	1,070,200
9	For State Contributions to State	
10	Employees' Retirement System	190,500
11	For State Contributions to	
12	Social Security	81,900
13	For Group Insurance	286,200
14	For Contractual Services	217,900
15	For Travel	17,700
16	For Commodities	7,500
17	For Printing	10,700
18	For Equipment	2,300
19	For Electronic Data Processing	326,900
20	For Telecommunications Services	90,600
21	For Operation of Auto Equipment	21,500
22	For Refunds	300
23	For Expenses related to the Laboratory	
24	Program	1,933,100
25	For Expenses related to the Regulation	

1	of Racing Program	<u>3,935,100</u>
2	Total	8,192,400

SHARED SERVICES

3

4 Section 55. The following named sums, or so much thereof

5 as may be necessary, respectively, for the objects and

6 purposes hereinafter named, are appropriated to meet the

7 ordinary and contingent expenses of the Department of

8 Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

9

10 For costs and expenses related to or in

11 support of a Government Services

12 shared services center6,307,500

PAYABLE FROM MOTOR FUEL TAX FUND

13

14 For costs and expenses related to or in

15 support of a Government Services

16 shared services center706,800

STATE GAMING FUND

17

18 For costs and expenses related to or

19 in support of a Government Services

20 shared services center166,700

PAYABLE FROM DRAM SHOP FUND

21

22 For costs and expenses related

23 to or in support of a Government

24 Services shared services center80,800

1	STATE LOTTERY FUND	
2	For costs and expenses related	
3	to or in support of a Government	
4	Services shared services	
5	center	524,300
6	PAYABLE FROM THE HORSE RACING FUND	
7	For costs and expenses related to or	
8	in support of a Government Services	
9	shared services center	<u>79,100</u>
10	Total	\$7,865,200

11 ARTICLE 35

12 Section 5. The sum of \$42,515,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois Sports
14 Facilities Fund to the Illinois Sports Facilities Authority
15 for its corporate purposes.

16 ARTICLE 36

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the ordinary and contingent expenses of the Office of the
20 State Fire Marshal, as follows:

21 GENERAL OFFICE

1	Payable from the Fire Prevention Fund:	
2	For Personal Services	8,781,522
3	For State Contributions to the State	
4	Employees' Retirement System	1,562,800
5	For State Contributions to Social Security	614,707
6	For Group Insurance	2,043,600
7	For Contractual Services	985,527
8	For Travel	127,000
9	For Commodities	87,100
10	For Printing	42,500
11	For Equipment	383,000
12	For Electronic Data Processing	1,201,000
13	For Telecommunications	190,100
14	For Operation of Auto Equipment	307,700
15	For Refunds	<u>6,000</u>
16	Total	\$16,332,556
17	Payable from the Underground Storage Tank Fund:	
18	For Personal Services	1,676,863
19	For State Contributions to the State	
20	Employees' Retirement System	298,500
21	For State Contributions to Social Security	111,000
22	For Group Insurance	414,600
23	For Contractual Services	268,900
24	For Travel	12,000
25	For Commodities	8,000

1	For Printing	5,000
2	For Equipment	61,500
3	For Electronic Data Processing	53,000
4	For Telecommunications	40,000
5	For Operation of Auto Equipment	80,000
6	For Refunds	4,000
7	For Expenses of Hearing Officers	<u>75,000</u>
8	Total	\$3,108,363

9 Section 10. The sum of \$780,900, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention
11 Fund to the Office of the State Fire Marshal for costs and
12 expenses related to or in support of a public safety shared
13 services center.

14 Section 15. The sum of \$450,000, or so much thereof as
15 may be necessary, is appropriated from the Fire Prevention
16 Fund to the Office of the State Fire Marshal for
17 administrative expenses of the Elevator Safety and Regulation
18 Act.

19 Section 20. The sum of \$185,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois
21 Firefighters' Memorial Fund to the Office of the State Fire
22 Marshal for expenses related to the maintenance of the

1 Illinois Firefighters' Memorial, holding the annual Fallen
 2 Firefighter Ceremony, and other expenses as allowed under
 3 Public Act 91-0832.

4 Section 25. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Office of the State Fire Marshal as follows:

7 Payable from the Fire Prevention Fund:

8	For Fire Prevention Training	66,000
9	For Expenses of Fire Prevention	
10	Awareness Program	80,000
11	For Expenses of Arson Education	
12	and Seminars	42,000
13	For expenses of new fire chiefs training	44,000
14	For expenses of hearing officers	<u>25,000</u>
15	Total	\$257,000

16 Payable from the Fire Prevention Fund:

17	For Expenses of Life Safety Code Program	20,000
18	For Expenses of the Risk Watch/Remember	
19	When program	40,000

20 Payable from the Fire Prevention Division Fund:

21	For Expenses of the U.S. Resource	
22	Conservation and Recovery Act	
23	Underground Storage Program	400,000

24 Payable from the Emergency Response

1 Reimbursement Fund:
 2 For Hazardous Material Emergency
 3 Response Reimbursement 5,000

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the ordinary and contingent expenses of the Office of the
 7 State Fire Marshal, as follows:

8 GRANTS

9 Payable from the Fire Prevention Fund:
 10 For Chicago Fire Department Training Program1,950,300
 11 For payment to local governmental agencies
 12 which participate in the State Training
 13 Programs950,000
 14 For Regional Training Grants475,000
 15 For payments in accordance with
 16 Public Act 93-016915,000
 17 Total \$3,390,300

18 Section 35. The sum of \$1,000, or so much thereof as may
 19 be necessary, is appropriated from the Fire Prevention Fund
 20 to the Office of the State Fire Marshal for grants available
 21 for the development of new fire districts.

22 Section 40. The sum of \$522,500, or so much thereof as

1 may be necessary, is appropriated from the Underground
2 Storage Tank Fund to the Office of the State Fire Marshal for
3 a grant to the City of Chicago for Administrative Costs
4 incurred as a result of the State's Underground Storage
5 Program.

6 Section 45. The sum of \$498,500, or so much thereof as
7 may be necessary, is appropriated from the Fire Prevention
8 Fund to the Office of the State Fire Marshal for grants
9 available for the development of local government fire
10 prevention.

11 Section 50. The sum of \$125,000, or so much thereof as
12 may be necessary, is appropriated from the Fire Prevention
13 Fund to the Office of the State Fire Marshal for grants
14 available for costs and services related to ILEAS/MABAS
15 administration.

16 Section 55. The sum of \$342,346, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2008, from an appropriation heretofore
19 made for such purpose in Article 380, Section 55 of Public
20 Act 95-348, is reappropriated from the Fire Prevention Fund
21 to the Office of the State Fire Marshal for equipment
22 purchases.

1 Section 60. The sum of \$675,000, or so much thereof as
 2 may be necessary, is appropriated from the Fire Prevention
 3 Fund to the Office of the State Fire Marshal for grants
 4 available for the NITE project.

5 Section 65. The sum of \$5,000, or so much thereof as may
 6 be necessary, is appropriated from the Cigarette Fire Safety
 7 Standard Fund to the Office of the State Fire Marshal for the
 8 purpose of fire safety and prevention programs.

9 ARTICLE 37

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of State Police for the following purposes:

13 DIVISION OF ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services	5,967,400
16	For State Contributions to State	
17	Employees' Retirement System	1,062,000
18	For State Contributions to	
19	Social Security	401,200
20	For Contractual Services	1,886,700
21	For Travel	33,600

1	For Commodities	600,100
2	For Printing	90,000
3	For Equipment	34,700
4	For Telecommunications Services	249,900
5	For Operation of Auto Equipment	325,000
6	For Contractual Services:	
7	For Payment of Tort Claims	28,000
8	For Refunds	2,000
9	For Expenses regarding implementation	
10	of the Juvenile Justice Reform	
11	provisions	0
12	For Repairs and Maintenance and	
13	Permanent Improvements	<u>30,000</u>
14	Total	\$10,710,600
15	Payable from the State Police Wireless	
16	Service Emergency Fund:	
17	For costs associated with the	
18	administration and fulfillment	
19	of its responsibilities under	
20	the Wireless Emergency Telephone	
21	Safety Act	1,800,000
22	Payable from the State Police Vehicle Fund:	
23	For purchase of vehicles and accessories	10,000,000
24	Payable from the State Police Vehicle	
25	Maintenance Fund:	

1 For Operation of Auto1,000,000

2 Section 10. The sum of \$4,500,000, or so much thereof as
3 may be necessary, is appropriated from the State Asset
4 Forfeiture Fund to the Department of State Police for payment
5 of their expenditures as outlined in the Illinois Drug Asset
6 Forfeiture Procedure Act, the Cannabis Control Act, the
7 Controlled Substances Act, and the Environmental Safety Act.

8 Section 15. The sum of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated from the Federal Asset
10 Forfeiture Fund to the Department of State Police for payment
11 of their expenditures in accordance with the Federal
12 Equitable Sharing Guidelines.

13 Section 20. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of State Police for the following purposes:

16 INFORMATION SERVICES BUREAU

17 Payable from General Revenue Fund:

18 For Personal Services5,409,100

19 For State Contributions to State

20 Employees' Retirement System962,600

21 For State Contributions to

22 Social Security413,800

1	For Contractual Services	882,800
2	For Travel	20,000
3	For Commodities	34,000
4	For Printing	35,200
5	For Equipment	3,100
6	For Electronic Data Processing	1,997,100
7	For Telecommunications Services	<u>439,000</u>
8	Total	\$10,196,700

9 Payable from LEADS Maintenance Fund:

10	For Expenses Related to LEADS	
11	System	3,500,000

12 Section 25. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of State Police for the following purposes:

15 DIVISION OF OPERATIONS

16 Payable from General Revenue Fund:

17	For Personal Services	88,171,700
18	For State Contributions to State	
19	Employees' Retirement System	15,691,100
20	For State Contributions to	
21	Social Security	2,935,100
22	For Contractual Services	3,042,800
23	For Travel	551,000
24	For Commodities	837,600

1	For Printing	120,700
2	For Equipment	376,100
3	For Electronic Data Processing	0
4	For Telecommunications Services	5,697,100
5	For Operation of Auto Equipment	<u>12,174,900</u>
6	Total	\$129,598,100
7	Payable from the Road Fund:	
8	For Personal Services	96,549,900
9	For State Contributions to State	
10	Employees' Retirement System	17,182,100
11	For State Contributions to	
12	Social Security	<u>946,200</u>
13	Total	\$114,678,200
14	Payable from the Traffic and Criminal	
15	Conviction Surcharge Fund:	
16	For Personal Services	3,203,800
17	For State Contributions to State	
18	Employees' Retirement System	570,200
19	For State Contributions to	
20	Social Security	96,100
21	For Group Insurance	651,200
22	For Contractual Services	465,400
23	For Travel	38,300
24	For Commodities	174,600
25	For Printing	26,500

1	For Telecommunications Services	115,700
2	For Operation of Auto Equipment	<u>212,200</u>
3	Total	\$5,554,000
4	Payable from the State Police Services Fund:	
5	For Payment of Expenses:	
6	Fingerprint Program	19,000,000
7	For Payment of Expenses:	
8	Federal & IDOT Programs	7,400,000
9	For Payment of Expenses:	
10	Riverboat Gambling	1,200,000
11	For Payment of Expenses:	
12	Miscellaneous Programs	<u>4,300,000</u>
13	Total	\$31,900,000
14	Payable from the Illinois State Police	
15	Federal Projects Fund:	
16	For Payment of Expenses	20,000,000
17	Payable from the Sex Offender Registration Fund:	
18	For expenses of the Sex Offender	
19	Registration Program	20,000
20	Payable from the Motor Carrier Safety Inspection Fund:	
21	For expenses associated with the	
22	enforcement of Federal Motor Carrier	
23	Safety Regulations and related	
24	Illinois Motor Carrier	
25	Safety Laws	2,300,000

1 Payable from the Sex Offender Investigation Fund:
 2 For expenses related to sex
 3 offender investigations50,000

4 Section 30. The sum of \$0, or so much thereof as may be
 5 necessary, is appropriated from the Federal Civil
 6 Preparedness Administrative Fund to the Department of State
 7 Police for Terrorism Task Force Approved Purchases for
 8 Homeland Security.

9 Section 45. The following amounts, or so much thereof as
 10 may be necessary for objects and purposes hereinafter named,
 11 are appropriated from the Drug Traffic Prevention Fund to the
 12 Department of State Police, Division of Operations, pursuant
 13 to the provisions of the "Intergovernmental Drug Laws
 14 Enforcement Act" for Grants to Metropolitan Enforcement
 15 Groups.

16 For Grants to Metropolitan Enforcement Groups:
 17 Payable from the Drug Traffic
 18 Prevention Fund150,000

19 Section 50. In the event of the receipt of funds from
 20 the Motor Vehicle Theft Prevention Council, through a grant
 21 from the Criminal Justice Information Authority, the amount
 22 of \$1,200,000, or so much thereof as may be necessary, is

1 appropriated from the State Police Motor Vehicle Theft
 2 Prevention Trust Fund to the Department of State Police for
 3 payment of expenses.

4 Section 55. The sum of \$2,250,000 or so much thereof as
 5 may be necessary, is appropriated from the State Police
 6 Whistleblower Reward and Protection Fund to the Department of
 7 State Police for payment of their expenditures for state law
 8 enforcement purposes in accordance with the State
 9 Whistleblower Protection Act.

10 Section 60. The following amounts, or so much thereof as
 11 may be necessary, respectively, are appropriated from the
 12 General Revenue Fund to the Department of State Police for
 13 the expenses of Fraud Investigations:

14 DIVISION OF OPERATIONS

15 FINANCIAL FRAUD AND FORGERY UNIT

16	For Personal Services	4,386,500
17	For State Contributions to State	
18	Employees' Retirement System	780,600
19	For State Contributions to	
20	Social Security	<u>75,300</u>
21	Total	\$5,242,400

22 Section 65. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Medicaid Fraud and
 2 Abuse Prevention Fund to the Department of State Police,
 3 Division of Operations - Financial Fraud and Forgery Unit for
 4 the detection, investigation or prosecution of recipient or
 5 vendor fraud.

6 Section 70. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of State Police for the following purposes:

9 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

10 Payable from the General Revenue Fund:

11	For Personal Services	40,512,400
12	For State Contributions to State	
13	Employees' Retirement System	7,209,600
14	For State Contributions to	
15	Social Security	2,864,300
16	For Contractual Services	4,540,600
17	For Travel	56,000
18	For Commodities	1,165,500
19	For Printing	67,300
20	For Equipment	1,128,600
21	For Telecommunications Services	586,300
22	For Operation of Auto Equipment	97,800
23	For Administration of a Statewide Sexual	
24	Assault Evidence Collection Program	87,300

1	For Operational Expenses Related to the	
2	Combined DNA Index System	<u>3,448,000</u>
3	Total	\$61,763,700
4	For Administration and Operation	
5	of State Crime Laboratories:	
6	Payable from State Crime Laboratory Fund	750,000
7	Payable from State Police	
8	DUI Fund	950,000
9	Payable from State Offender DNA	
10	Identification System Fund	3,423,500

11 Section 75. The sum of \$300,000, or so much thereof as
 12 may be necessary, is appropriated to the Department of State
 13 Police, Division of Forensic Services and Identification,
 14 from the Firearm Owner's Notification Fund for the
 15 administration and operation of the Firearm Owner's
 16 Identification Card Program.

17 Section 85. The following amounts, or so much thereof as
 18 may be necessary, respectively, are appropriated to the
 19 Department of State Police for Internal Investigation
 20 expenses as follows:

21 DIVISION OF INTERNAL INVESTIGATION

22 Payable from the General Revenue Fund:

23	For Personal Services	1,810,400
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	322,200
3	For State Contributions to	
4	Social Security	138,500
5	For Contractual Services	75,300
6	For Travel	5,000
7	For Commodities	12,600
8	For Printing	3,200
9	For Equipment	8,100
10	For Telecommunications Services	76,900
11	For Operation of Auto Equipment	<u>210,000</u>
12	Total	\$2,662,200

13 Section 90. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of State Police from the General Revenue Fund for:

16 PUBLIC SAFETY SHARED SERVICES

17	For costs and expenses related to or	
18	in support of the Public Safety	
19	Shared Services Center	1,957,500

20 Section 95. The sum of \$683,300, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Department of State Police for expenses related
 23 to forensic scientists and telecommunicators.

1 Section 100. The sum of \$100,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of State Police for grants to local
 4 law enforcement agencies for costs associated with the
 5 reduction of DNA backlog.

6 Section 105. The sum of \$1,000,000, or so much thereof
 7 as may be necessary is appropriated from the General Revenue
 8 Fund to the Department of State Police for grants to State's
 9 Attorneys for expenses incurred in videotaping interrogations
 10 pursuant to Public Act 93-517.

11 ARTICLE 38

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the General Revenue Fund for the objects and purposes
 15 hereinafter named, to meet the ordinary and contingent
 16 expenses of the State Police Merit Board:

17	For Personal Services	403,400
18	For State Contributions to State	
19	Employees' Retirement System	70,600
20	For State Contributions to	
21	Social Security	30,800

1	For Contractual Services	408,700
2	For Travel	12,000
3	For Commodities	6,100
4	For Printing	7,200
5	For Equipment	0
6	For Electronic Data Processing	12,500
7	For Telecommunications Services	12,500
8	For Operation of Automotive Equipment	<u>6,000</u>
9	Total	\$969,800

10 ARTICLE 39

11 Section 5. The following named amounts, or so much of
 12 those amounts as may be necessary, respectively, for the
 13 objects and purposes named in this Section, are appropriated
 14 to the Office of the State Treasurer to meet the ordinary and
 15 contingent expenses of the Office of the State Treasurer:

16 For Personal Services:

17	From General Revenue Fund	5,202,900
18	From State Pensions Fund	2,498,000

19 For Employee Retirement Contribution (pickup):

20	From General Revenue Fund	175,700
21	From State Pensions Fund	100,000

22 For State Contributions to State

23 Employees' Retirement System:

1	From General Revenue Fund	1,095,200
2	From State Pensions Fund	525,800
3	For State Contribution to Social Security:	
4	From General Revenue Fund	394,700
5	From State Pensions Fund	244,700
6	For Group Insurance:	
7	From State Pensions Fund	842,700
8	For Contractual Services:	
9	From General Revenue Fund	788,100
10	From State Pensions Fund	2,726,300
11	For Travel:	
12	From General Revenue Fund	108,000
13	From State Pensions Fund	56,400
14	For Commodities:	
15	From General Revenue Fund	47,600
16	From State Pensions Fund	35,400
17	For Printing:	
18	From General Revenue Fund	15,000
19	From State Pensions Fund	15,000
20	For Equipment:	
21	From General Revenue Fund	15,000
22	From State Pensions Fund	40,000
23	For Electronic Data Processing:	
24	From General Revenue Fund	1,238,000
25	From State Pensions Fund	1,214,100

1	For Telecommunications Services:	
2	From General Revenue Fund	125,000
3	From State Pensions Fund	55,000
4	For Operation of Automotive Equipment:	
5	From General Revenue Fund	7,600
6	From State Pensions Fund	<u>2,700</u>
7	Total, this Section	\$17,568,900

8 Section 10. The amount of \$8,100,000, or so much of that
9 amount as may be necessary, is appropriated to the State
10 Treasurer from the Bank Services Trust Fund for the purpose
11 of making payments to financial institutions for banking
12 services pursuant to the State Treasurer's Bank Services
13 Trust Fund Act.

14 Section 15. The amount of \$11,100,000, or so much of
15 that amount as may be necessary, is appropriated to the State
16 Treasurer from the General Revenue Fund for the purpose of
17 making refunds of overpayments of estate tax and accrued
18 interest on those overpayments, if any, and payment of
19 certain statutory costs of assessment.

20 Section 20. The amount of \$6,000,000, or so much of that
21 amount as may be necessary, is appropriated to the State
22 Treasurer from the General Revenue Fund for the purpose of

1 making refunds of accrued interest on protested tax cases.

2 Section 25. The amount of \$27,000,000, or so much of
3 that amount as may be necessary, is appropriated to the State
4 Treasurer from the Transfer Tax Collection Distributive Fund
5 for the purpose of making payments to counties pursuant to
6 Section 13b of the Illinois Estate and Generation-Skipping
7 Transfer Tax Act.

8 Section 30. The amount of \$500,000, or so much of that
9 amount as may be necessary, is appropriated to the State
10 Treasurer from the Matured Bond and Coupon Fund for payment
11 of matured bonds and interest coupons pursuant to Section 6u
12 of the State Finance Act.

13 Section 35. The following named amounts, or so much of
14 those amounts as may be necessary, respectively, for the
15 objects and purposes named in this Section, are appropriated
16 to the State Treasurer for the payment of interest on and
17 retirement of State bonded indebtedness:

18 For payment of principal and interest on any and all
19 bonds issued pursuant to the Anti-Pollution Bond Act, the
20 Transportation Bond Act, the Capital Development Bond Act of
21 1972, the School Construction Bond Act, the Illinois Coal and
22 Energy Development Bond Act, and the General Obligation Bond

1 Act:

2 From the General Obligation Bond

3 Retirement and Interest Fund:

4 Principal612,151,200

5 Interest1,100,270,800

6 Total \$1,712,422,000

7 Section 40. The amount of \$450,900, or so much thereof
8 as may be necessary, is appropriated from the Capital
9 Litigation Trust Fund to the State Treasurer for the State
10 Treasurer's costs to administer the Capital Litigation Trust
11 Fund in accordance with the Capital Crimes Litigation Act.

12 Section 45. The amount of \$2,941,200, or so much thereof
13 as may be necessary, is appropriated from the Capital
14 Litigation Trust Fund to the State Treasurer for a block
15 grant to the Cook County Treasurer for the separate account
16 for payment of expenses of the Cook County State's Attorney
17 in capital cases in Cook County in accordance with the
18 Capital Crimes Litigation Act.

19 Section 50. The amount of \$2,150,000, or so much thereof
20 as may be necessary, is appropriated from the Capital
21 Litigation Trust Fund to the State Treasurer for a block
22 grant to the Cook County Treasurer for the separate account

1 for payment of expenses of the Cook County Public Defender in
2 capital cases in Cook County in accordance with the Capital
3 Crimes Litigation Act.

4 Section 55. The amount of \$3,000,000, or so much thereof
5 as may be necessary, is appropriated from the Capital
6 Litigation Trust Fund to the State Treasurer for a block
7 grant to the Cook County Treasurer for the separate account
8 for payment of compensation and expenses of court appointed
9 defense counsel, other than the Cook County Public Defender,
10 in capital cases in Cook County in accordance with the
11 Capital Crimes Litigation Act.

12 Section 60. The following named amount of \$3,000,000, or
13 so much thereof as may be necessary, is appropriated from the
14 Capital Litigation Trust Fund to the State Treasurer for the
15 separate account held by the State Treasurer for payment of
16 compensation and expenses of court appointed counsel other
17 than Public Defenders incurred in the defense of capital
18 cases in counties other than Cook County in accordance with
19 the Capital Crimes Litigation Act.

20 Section 65. The following named amount of \$500,000, or
21 so much thereof as may be necessary, is appropriated from the
22 Capital Litigation Trust Fund to the State Treasurer for the

1 separate account held by the State Treasurer for payment of
 2 expenses of Public Defenders incurred in the defense of
 3 capital cases in counties other than Cook County in
 4 accordance with the Capital Crimes Litigation Act.

5 Section 70. The following named amount of \$275,000, or
 6 so much thereof as may be necessary, is appropriated from the
 7 General Revenue Fund to the State Treasurer for expenses
 8 related to an Inspector General position.

9 Section 75. The following named amount of \$5,000,000, or
 10 so much thereof as may be necessary, is appropriated from the
 11 Hospital Basic Services Preservation Fund to the State
 12 Treasurer to collateralize loans from financial institutions
 13 for capital projects as stated in the Hospital Basic Services
 14 Preservation Act.

15 ARTICLE 40

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund to the Department of Veterans' Affairs:

20 CENTRAL OFFICE

21 For Personal Services3,129,100

1	For State Contributions to the State	
2	Employees' Retirement System	547,000
3	For State Contributions to Social	
4	Security	239,400
5	For Contractual Services	480,500
6	For Travel	70,000
7	For Commodities	14,000
8	For Printing	7,900
9	For Equipment	40,000
10	For Electronic Data Processing	1,072,400
11	For Telecommunications Services	80,500
12	For Operation of Auto Equipment	<u>28,200</u>
13	Total	\$5,709,000

14 Section 10. The following named sums, or so much thereof
15 as may be necessary, are appropriated from the General
16 Revenue Fund to the Department of Veterans' Affairs for the
17 objects and purposes and in the amounts set forth as follows:

18 GRANTS-IN-AID

19	For Bonus Payments to War Veterans and Peacetime	
20	Crisis Survivors	97,800
21	For Providing Educational Opportunities for	
22	Children of Certain Veterans, as provided	
23	by law	163,700
24	For Cartage and Erection of Veterans'	

1	Headstones, including Prior Years Claims	<u>650,000</u>
2	Total	\$911,500

3 Section 15. The following named sum, or so much thereof
 4 as may be necessary, is appropriated from the Illinois
 5 Affordable Housing Trust Fund to the Department of Veterans'
 6 Affairs for the object and purpose and in the amount set
 7 forth as follows:

8	For Specially Adapted Housing for Veterans	223,000
---	--	---------

9 Section 20. The sum of \$842,500, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Veterans' Affairs for the payment
 12 of scholarships to students who are dependents of Illinois
 13 resident military personnel declared to be prisoners of war,
 14 missing in action, killed or permanently disabled, as
 15 provided by law.

16 Section 25. The sum of \$750,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Veterans' Affairs for costs
 19 associated with Post Traumatic Stress Disorder Outpatient
 20 Counseling Program.

21 Section 30. The sum of \$50,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Veterans' Affairs for costs
3 associated with Veterans' Conservation Corps.

4 Section 35. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Military
6 Family Relief Fund to the Department of Veterans' Affairs for
7 the payment of benefits authorized under the Survivor's
8 Compensation Act.

9 Section 40. The sum of \$300,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Veterans'
11 Homes Fund to the Department of Veterans' Affairs to enhance
12 the operations of veterans' homes in Illinois.

13 Section 45. The sum of \$8,000,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Veterans
15 Assistance Fund to the Department of Veterans' Affairs for
16 making grants, funding additional services, or conducting
17 additional research projects relating to veterans' post
18 traumatic stress disorder; veterans' homelessness; the health
19 insurance cost of veterans; veterans' disability benefits,
20 including but not limited to, disability benefits provided by
21 veterans service organizations and veterans assistance
22 commissions or centers; and the long-term care of veterans.

1 Section 50. The sum of \$8,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Veterans
 3 Assistance Fund to the Department of Veterans' Affairs for
 4 costs associated with the Illinois Warrior Assistance
 5 Program.

6 Section 55. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Veterans' Affairs for objects and
 9 purposes hereinafter named:

10 VETERANS' FIELD SERVICES

11 Payable from the General Revenue Fund:

12	For Personal Services	3,953,600
13	For State Contributions to the State	
14	Employees' Retirement system	703,600
15	For State Contributions to Social	
16	Security	302,500
17	For Contractual Services	296,000
18	For Travel	107,600
19	For Commodities	16,600
20	For Printing	22,100
21	For Equipment	56,000
22	For Electronic Data Processing	100
23	For Telecommunications Services	136,800

1 For Operation of Auto Equipment43,200
 2 Total \$5,638,100

3 Section 60. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Veterans' Affairs for the objects and
 6 purposes hereinafter named:

7 ILLINOIS VETERANS' HOME AT ANNA

8 Payable from General Revenue Fund:

9 For Personal Services1,692,400
 10 For State Contributions to the State
 11 Employees' Retirement System301,200
 12 For State Contributions to
 13 Social Security129,500
 14 For Contractual Services100
 15 For Commodities100
 16 For Electronic Data Processing100
 17 Total \$2,123,400

18 Payable from Anna Veterans Home Fund:

19 For Personal Services1,231,500
 20 For State Contributions to the State
 21 Employees' Retirement System217,000
 22 For State Contributions to
 23 Social Security94,200
 24 For Contractual Services594,500

1	For Travel	16,500
2	For Commodities	280,400
3	For Printing	2,000
4	For Equipment	37,900
5	For Electronic Data Processing	3,000
6	For Telecommunications Services	16,900
7	For Operation of Auto Equipment	13,000
8	For Refunds	13,000
9	For Permanent Improvements	<u>10,000</u>
10	Total	\$2,529,900

11 Section 65. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Veterans' Affairs for the objects and
14 purposes hereinafter named:

15 ILLINOIS VETERANS' HOME AT QUINCY

16 Payable from General Revenue Fund:

17	For Personal Services	19,066,700
18	For State Contributions to the State	
19	Employees' Retirement System	3,393,900
20	For State Contributions to	
21	Social Security	1,458,600
22	For Contractual Services	72,000
23	For Commodities	100
24	For Electronic Data Processing	<u>100</u>

1	Total	\$23,991,400
2	Payable from Quincy Veterans Home Fund:	
3	For Personal Services	7,404,400
4	For Member Compensation	25,000
5	For State Contributions to the State	
6	Employees' Retirement System	1,308,900
7	For State Contributions to	
8	Social Security	566,400
9	For Contractual Services	2,802,400
10	For Travel	9,800
11	For Commodities	4,247,100
12	For Printing	23,700
13	For Equipment	112,400
14	For Electronic Data Processing	25,000
15	For Telecommunications Services	84,200
16	For Operation of Auto Equipment	77,500
17	For Refunds	42,200
18	For Permanent Improvements	<u>140,000</u>
19	Total	\$16,869,000

20 Section 70. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Veterans' Affairs for the objects and
23 purposes hereinafter named:

24 ILLINOIS VETERANS' HOME AT LASALLE

1	Payable from General Revenue Fund:	
2	For Personal Services	4,645,700
3	For State Contributions to the State	
4	Employees' Retirement System	826,800
5	For State Contributions to Social Security	355,500
6	For Contractual Services	100
7	For Commodities	100
8	For Electronic Data Processing	100
9	For personal services for the addition of beds ...	1,644,100
10	For the addition of beds	<u>7,655,900</u>
11	Total	\$15,128,300
12	Payable from LaSalle Veterans Home Fund:	
13	For Personal Services	2,096,300
14	For State Contributions to the State	
15	Employees' Retirement System	368,800
16	For State Contributions to	
17	Social Security	160,500
18	For Contractual Services	1,646,300
19	For Travel	8,500
20	For Commodities	729,500
21	For Printing	9,200
22	For Equipment	97,400
23	For Electronic Data Processing	5,000
24	For Telecommunications	27,300
25	For Operation of Auto Equipment	23,400

1	For Refunds	10,800
2	For Permanent Improvements	<u>25,000</u>
3	Total	\$5,208,000

4 Section 75. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Veterans' Affairs for the objects and
7 purposes hereinafter named:

8 ILLINOIS VETERANS' HOME AT MANTENO

9 Payable from General Revenue Fund:

10	For Personal Services	13,614,700
11	For State Contributions to the State	
12	Employees' Retirement System	2,422,900
13	For State Contributions to	
14	Social Security	1,041,500
15	For Contractual Services	5,000
16	For Commodities	100
17	For Electronic Data Processing	<u>100</u>
18	Total	\$17,084,300

19 Payable from Manteno Veterans Home Fund:

20	For Personal Services	3,043,900
21	For Member Compensation	5,000
22	For State Contributions to the State	
23	Employees' Retirement System	533,700
24	For State Contributions to	

1	Social Security	232,900
2	For Contractual Services	5,023,700
3	For Travel	10,500
4	For Commodities	1,629,300
5	For Printing	19,500
6	For Equipment	150,000
7	For Electronic Data Processing	20,000
8	For Telecommunications Services	75,800
9	For Operation of Auto Equipment	83,600
10	For Refunds	32,600
11	For Permanent Improvements	<u>137,000</u>
12	Total	\$10,997,500

13 Section 80. The following named amounts, or so much
 14 thereof as may necessary, respectively, are appropriated to
 15 the Department of Veterans' Affairs for costs associated with
 16 the operation of a program for homeless veterans at the
 17 Illinois Veterans' Home at Manteno:

18	Payable from General Revenue Fund	576,200
19	Payable from the Illinois Veterans	
20	Assistance Fund	483,200
21	Payable from Veterans' Affairs Federal	
22	Projects Fund	<u>120,000</u>
23	Total	\$1,179,400

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 STATE APPROVING AGENCY

6 Payable from GI Education Fund:

7	For Personal Services	596,700
8	For State Contributions to the State	
9	Employees' Retirement System	106,200
10	For State Contributions to	
11	Social Security	45,700
12	For Group Insurance	139,100
13	For Contractual Services	112,300
14	For Travel	101,200
15	For Commodities	57,800
16	For Printing	27,600
17	For Equipment	93,900
18	For Electronic Data Processing	59,200
19	For Telecommunications Services	31,600
20	For Operation of Auto Equipment	<u>34,000</u>
21	Total	\$1,405,300

22 Section 90. The sum of \$250,000, or so much thereof as
 23 may be necessary, is appropriated from the Veterans' Affairs
 24 Federal Projects Fund to the Department of Veterans' Affairs

1 for operating and administrative costs associated with the
2 Troops to Teachers Program.

3 Section 95. The amount of \$382,900, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Veterans' Affairs for expenses
6 related to the hiring of additional frontline staff over the
7 level appropriated in this Article.

8 ARTICLE 41

9 Section 5. The following amounts, or so much thereof as
10 may be necessary, respectively, are appropriated for the
11 objects and purposes named, to meet the ordinary and
12 contingent expenses of the Illinois Violence Prevention
13 Authority:

14 Payable from the Violence Prevention Fund:

15	For Personal Services	525,600
16	For State Contributions to State	
17	Employees' Retirement System	93,600
18	For State Contribution to	
19	Social Security	40,200
20	For Group Insurance	114,500
21	For Contractual Services	38,000
22	For Travel	18,000

1	For Commodities	3,000
2	For Printing	4,600
3	For Equipment	1,000
4	For Electronic Data Processing	2,000
5	For Telecommunications Services	<u>2,000</u>
6	Total	\$842,500
7	Payable from the General Revenue Fund:	
8	For Contractual Services	<u>36,500</u>
9	Total	\$36,500

10 Section 10. The sum of \$1,200,000, or so much thereof as
11 may be necessary, is appropriated from the Violence
12 Prevention Fund to the Illinois Violence Prevention Authority
13 for the purpose of awarding grants under the provisions of
14 the Violence Prevention Act of 1995.

15 Section 15. The sum of \$2,127,500, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Violence Prevention Authority for the
18 purpose of awarding grants under the provisions of the
19 Violence Prevention Act of 1995.

20 Section 20. The amount of \$849,600, or so much of that
21 amount as may be necessary, is appropriated from the General
22 Revenue Fund to the Illinois Violence Prevention Authority

1 for the Illinois Family Violence Coordinating Council
2 Program.

3 Section 25. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Violence Prevention Authority for all
6 costs associated with Bullying Prevention.

7 ARTICLE 42

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the following divisions
12 of the State Comptroller:

13	Administration	
14	For Personal Services	4,375,600
15	For Employee Retirement Contributions	
16	Paid by the Employer	0
17	For State Contribution to State	
18	Employees' Retirement System	778,700
19	For State Contribution to	
20	Social Security	334,800
21	For Contractual Services	1,761,700
22	For Travel	45,300

1	For Commodities	122,100
2	For Printing	35,000
3	For Equipment	12,800
4	For Telecommunications	241,000
5	For Electronic Data Processing	0
6	For Operation of Auto	
7	Equipment	<u>8,900</u>
8	Total	\$7,715,900
9	Statewide Fiscal Operations	
10	For Personal Services	5,419,100
11	For Employee Retirement Contributions	
12	Paid by the Employer	0
13	For State Contribution to State	
14	Employees' Retirement System	964,400
15	For State Contribution to	
16	Social Security	414,600
17	For Contractual Services	189,400
18	For Travel	4,300
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Electronic Data Processing	<u>0</u>
23	Total	\$6,991,800
24	Electronic Data Processing	
25	For Personal Services	4,183,300

1	For Employee Retirement Contributions	
2	Paid by the Employer	0
3	For State Contribution to State	
4	Employees' Retirement System	744,500
5	For State Contribution to	
6	Social Security	320,100
7	For Contractual Services	2,623,200
8	For Travel	8,000
9	For Commodities	119,000
10	For Printing	338,300
11	For Equipment	0
12	For Telecommunications	0
13	For Electronic Data Processing	<u>1,649,200</u>
14	Total	\$9,985,600
15	Special Audits	
16	For Personal Services	1,832,400
17	For Employee Retirement Contributions	
18	Paid by the Employer	0
19	For State Contribution to State	
20	Employees' Retirement System	326,100
21	For State Contribution to	
22	Social Security	140,200
23	For Contractual Services	75,400
24	For Travel	70,500
25	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Electronic Data Processing	0
4	For Expenses of Local Government	
5	Officials Training	12,500
6	For Contractual Services for auditing	
7	and assisting local governments	<u>25,000</u>
8	Total	\$2,482,100

Merit Commission

10	For Merit Commission Expenses	93,000
----	-------------------------------------	--------

11 Section 10. The sum of \$1,200,000, or so much thereof as
12 may be necessary, is appropriated to the State Comptroller
13 from the Comptroller's Administrative Fund for the discharge
14 of duties of the office.

15 Section 15. The amount of \$50,300, or so much thereof as
16 may be necessary, is appropriated to the State Comptroller
17 from the State Lottery Fund for expenses in connection with
18 the State Lottery.

19 Section 20. The amount of \$206,000, or so much thereof
20 as may be necessary, is appropriated to the State Comptroller
21 to meet the ordinary and contingent expenses for the Office
22 of Inspector General.

1 Section 25. The amount of \$103,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for expenses and the administration of Section 15-125 of the
 4 Pension Code.

5 ARTICLE 43

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the State Comptroller to pay the elected State officers of
 9 the Executive Branch of the State Government, at various
 10 rates prescribed by law:

11	For the Governor	177,500
12	For the Lieutenant Governor	135,700
13	For the Secretary of State	156,600
14	For the Attorney General	156,600
15	For the Comptroller	135,700
16	For the State Treasurer	<u>135,700</u>
17	Total	\$897,800

18 Section 10. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the State Comptroller to pay certain appointed officers of
 21 the Executive Branch of the State Government, at the various

1 rates prescribed by law:

2 From General Revenue Fund

3 Department on Aging

4 For the Director115,700

5 Department of Agriculture

6 For the Director133,300

7 For the Assistant Director113,200

8 Department of Central Management Services

9 For the Director142,400

10 For 2 Assistant Directors242,100

11 Department of Children and Family Services

12 For the Director150,300

13 Department of Corrections

14 For the Director150,300

15 For the Assistant Director127,800

16 Department of Commerce and Economic Opportunities

17 For the Director142,400

18 For the Assistant Director121,100

19 Environmental Protection Agency

20 For the Director133,300

21 Department of Financial and Professional Regulation

22 For the Secretary135,100

23 For the Director115,400

24 For the Director133,300

25 For the Director124,100

1	Department of Human Services	
2	For the Secretary	150,300
3	For 2 Assistant Secretaries	255,500
4	Department of Juvenile Justice	
5	For the Director	120,400
6	Department of Labor	
7	For the Director	124,100
8	For the Assistant Director	113,200
9	For the Chief Factory Inspector	52,200
10	For the Superintendent of Safety Inspection	
11	and Education	57,400
12	Department of State Police	
13	For the Director	132,600
14	For the Assistant Director	113,200
15	Department of Military Affairs	
16	For the Adjutant General	115,700
17	For two Chief Assistants to the	
18	Adjutant General	197,100
19	Department of Natural Resources	
20	For the Director	133,300
21	For the Assistant Director	124,600
22	For six Mine Officers	94,000
23	For four Miners' Examining Officers	51,700
24	Illinois Labor Relations Board	
25	For the Chairman	104,400

1	For four State Labor Relations Board	
2	members	375,800
3	For two Local Labor Relations Board	
4	members	187,900
5	Department of Healthcare and Family Services	
6	For the Director	142,400
7	For the Assistant Director	121,100
8	Department of Public Health	
9	For the Director	150,300
10	For the Assistant Director	127,800
11	Department of Revenue	
12	For the Director	142,400
13	For the Assistant Director	121,100
14	Property Tax Appeal Board	
15	For the Chairman	64,800
16	For four members	208,800
17	Department of Veterans' Affairs	
18	For the Director	115,700
19	For the Assistant Director	98,600
20	Civil Service Commission	
21	For the Chairman	30,500
22	For four members	101,300
23	Commerce Commission	
24	For the Chairman	134,100
25	For four members	468,200

1 Court of Claims

2 For the Chief Judge65,000

3 For the six Judges359,600

4 State Board of Elections

5 For the Chairman58,500

6 For the Vice-Chairman48,100

7 For six members225,500

8 Illinois Emergency Management Agency

9 For the Director129,000

10 For the Assistant Director115,700

11 Department of Human Rights

12 For the Director115,700

13 Human Rights Commission

14 For the Chairman52,200

15 For twelve members563,600

16 Illinois Workers' Compensation Commission

17 For the Chairman125,300

18 For nine members1,078,600

19 Liquor Control Commission

20 For the Chairman39,000

21 For six members204,400

22 For the Secretary37,600

23 For the Chairman and one member as

24 designated by law, \$200 per diem

25 for work on a license appeal commission55,000

1	Executive Ethics Commission	
2	For nine members	338,200
3	Illinois Power Agency	
4	For the Director	103,800
5	Pollution Control Board	
6	For the Chairman	121,100
7	For four members	468,200
8	Prisoner Review Board	
9	For the Chairman	95,900
10	For fourteen members of the	
11	Prisoner Review Board	1,202,500
12	Secretary of State Merit Commission	
13	For the Chairman	17,300
14	For four members	51,700
15	Educational Labor Relations Board	
16	For the Chairman	104,400
17	For four members	375,800
18	State Police Merit Board	
19	For five members of the State Police	
20	Merit Board, \$237 per diem,	
21	whichever is applicable in accordance	
22	with law, for a maximum of 100	
23	days each	118,400
24	Department of Transportation	
25	For the Secretary	150,300

1	For the Assistant Secretary	127,800
2	Office of Small Business Utility Advocate	
3	For the small business utility advocate	<u>0</u>
4	Total, General Revenue Fund	\$13,158,500
5	Office of the State Fire Marshal	
6	For the State Fire Marshal:	
7	From Fire Prevention Fund	115,700
8	Illinois Racing Board	
9	For eleven members of the Illinois	
10	Racing Board, \$300 per diem to a	
11	maximum \$12,527 as prescribed	
12	by law:	
13	From the Horse Racing Fund	137,800
14	Department of Employment Security	
15	Payable from Title III Social Security and	
16	Employment Service Fund:	
17	For the Director	142,200
18	For five members of the Board of Review	<u>75,000</u>
19	Total	\$217,200
20	Department of Financial and Professional Regulation	
21	Payable from Bank and Trust Company Fund:	
22	For the Director	136,300
23	Subtotals:	
24	General Revenue	13,158,500
25	Fire Prevention	115,700

1	Horse Racing	137,800
2	Bank and Trust Company Fund	136,300
3	Title III Social Security and	
4	Employment Service Fund	<u>217,200</u>
5	Total	\$13,765,500

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the State Comptroller to pay certain officers of the
9 Legislative Branch of the State Government, at the various
10 rates prescribed by law:

11	Office of Auditor General	
12	For the Auditor General	139,800
13	For two Deputy Auditor Generals	<u>246,400</u>
14	Total	\$386,200

15	Officers and Members of General Assembly	
16	For salaries of the 118 members of	
17	the House of Representatives at a base	
18	salary of \$67,836	8,140,400
19	For salaries of the 59 members of the Senate	
20	at a base salary of \$67,836	<u>4,138,100</u>
21	Total	\$12,278,500

22 For additional amounts, as prescribed
23 by law, for party leaders in both
24 chambers as follows:

1	For the Speaker of the House,	
2	the President of the Senate and	
3	Minority Leaders of both Chambers	110,000
4	For the Majority Leader of the House	23,300
5	For the eleven assistant majority and	
6	minority leaders in the Senate	227,200
7	For the twelve assistant majority	
8	and minority leaders in the House	216,900
9	For the majority and minority	
10	caucus chairmen in the Senate	41,300
11	For the majority and minority	
12	conference chairmen in the House	36,200
13	For the two Deputy Majority and the two	
14	Deputy Minority leaders in the House	79,200
15	For chairmen and minority spokesmen of	
16	standing committees in the Senate	
17	except the Rules Committee, the Committee	
18	on Committees and the Committee on	
19	the Assignment of Bills	516,400
20	For chairmen and minority	
21	spokesmen of standing and select	
22	committees in the House	<u>1,115,300</u>
23	Total	\$2,365,800
24	For per diem allowances for the	
25	members of the Senate, as	

1	provided by law	400,000
2	For per diem allowances for the	
3	members of the House, as	
4	provided by law	800,000
5	For mileage for all members of the	
6	General Assembly, as provided	
7	by law	<u>450,000</u>
8	Total	\$1,650,000

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the State
12 Comptroller in connection with the payment of salaries for
13 officers of the Executive and Legislative Branches of State
14 Government:

15 For State Contribution to State Employees'

16 Retirement System:

17	From General Revenue Fund	2,409,600
18	From Horse Racing Fund	24,600
19	From Fire Prevention Fund	20,600
20	From Bank and Trust Company Fund	24,300
21	From Title III Social Security	
22	and Employment Service Fund	38,700
23	Savings and Residential Finance	
24	Regulatory Fund	0

1	Real Estate License	
2	Administration Fund	<u>0</u>
3	Total	\$2,517,800
4	For State Contribution to Social Security:	
5	From General Revenue Fund	1,175,600
6	From Horse Racing Fund	10,600
7	From Fire Prevention Fund	8,100
8	From Bank and Trust Company Fund	8,300
9	From Title III Social Security	
10	and Employment Service Fund	14,200
11	From Savings and Residential	
12	Finance Regulatory Fund	0
13	From Real Estate License	
14	Administration Fund	<u>0</u>
15	Total	\$1,216,800
16	For Group Insurance:	
17	From Fire Prevention Fund	15,900
18	From Bank and Trust Company Fund	15,900
19	From Title III Social Security and	
20	Employment Service Fund	95,400
21	Savings and Residential Finance	
22	Regulatory Fund	0
23	Real Estate License Administration Fund	<u>0</u>
24	Total	\$127,200

1 Section 25. The amount of \$1,557,600, or so much thereof
 2 as may be necessary, is appropriated to the State Comptroller
 3 for contingencies in the event that any amounts appropriated
 4 in Sections 5 through 20 of this Article are insufficient and
 5 other expenses associated with the administration of Sections
 6 5 through 20.

7 ARTICLE 44

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Office of the State Comptroller for the fiscal year ending
 12 June 30, 2009:

13 For Personal Services, including payment for
 14 contractual obligation costs related to
 15 personal services incurred but unpaid
 16 during Fiscal Year 2008:

17 Official Court Reporting38,940,900
 18 For Employee Retirement Contributions
 19 Paid by the Employer0
 20 For State Contributions to the State
 21 Employees' Retirement System, including
 22 Payment for contractual obligation costs
 23 related to the State Employees' Retirement

1	System incurred but unpaid during	
2	Fiscal Year 2008	8,196,700
3	For State Contributions to Social	
4	Security, including payment for contractual	
5	obligation costs related to State	
6	Contributions to Social Security	
7	incurred but unpaid Fiscal Year 2008.....	3,007,100
8	For Travel:	
9	For Official Court Reporting	167,900
10	For Contractual Services	4,046,700
11	For Commodities	1,000
12	For Printing	0
13	For Equipment	5,000
14	For Telecommunications	2,000
15	For Electronic Data Processing	0

16 Section 10. The amount of \$750,000, or so much thereof as
 17 may be necessary, is appropriated to the State Comptroller
 18 for ordinary and contingent expenses associated with the
 19 payment to official court reporters pursuant to law.

20 ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1,
 2008.